

TITLE V BLOCK GRANT APPLICATION
FORMS (2-21)
STATE: TX
APPLICATION YEAR: 2011

- [FORM 2 - MCH BUDGET DETAILS](#)
- [FORM 3 - STATE MCH FUNDING PROFILE](#)
- [FORM 4 - BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED AND SOURCES OF FEDERAL FUNDS](#)
- [FORM 5 - STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES](#)
- [FORM 6 - NUMBER AND PERCENTAGE OF NEWBORN AND OTHERS SCREENED, CASE CONFIRMED, AND TREATED](#)
- [FORM 7 - NUMBER OF INDIVIDUALS SERVED \(UNDUPLICATED\) UNDER TITLE V](#)
- [FORM 8 - DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX](#)
- [FORM 9 - STATE MCH TOLL-FREE TELEPHONE LINE DATA](#)
- [FORM 10 - TITLE V MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2011](#)
- [FORM 11 - NATIONAL AND STATE PERFORMANCE MEASURES](#)
- [FORM 12 - NATIONAL AND STATE OUTCOME MEASURES](#)
- [FORM 13 - CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CHILDREN WITH SPECIAL HEALTH CARE NEEDS](#)
- [FORM 14 - LIST OF MCH PRIORITY NEEDS](#)
- [FORM 15 - TECHNICAL ASSISTANCE \(TA\) REQUEST AND TRACKING](#)
- [FORM 16 - STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS](#)
- [FORM 17 - HEALTH SYSTEM CAPACITY INDICATORS \(01 THROUGH 04,07,08\) - MULTI-YEAR DATA](#)
- **FORM 18**
 - [MEDICAID AND NON-MEDICAID COMPARISON](#)
 - [MEDICAID ELIGIBILITY LEVEL \(HSCI 06\)](#)
 - [SCHIP ELIGIBILITY LEVEL \(HSCI 06\)](#)
- **FORM 19**
 - [GENERAL MCH DATA CAPACITY \(HSCI 09A\)](#)
 - [ADOLESCENT TOBACCO USE DATA CAPACITY \(HSCI 09B\)](#)
- [FORM 20 - HEALTH STATUS INDICATORS 01-05 - MULTI-YEAR DATA](#)
- **FORM 21**
 - [POPULATION DEMOGRAPHICS DATA \(HSI 06\)](#)
 - [LIVE BIRTH DEMOGRAPHICS DATA \(HSI 07\)](#)
 - [INFANT AND CHILDREN MORTALITY DATA \(HSI 08\)](#)
 - [MISCELLANEOUS DEMOGRAPHICS DATA \(HSI 09\)](#)
 - [GEOGRAPHIC LIVING AREA DEMOGRAPHIC DATA \(HSI 10\)](#)
 - [POVERTY LEVEL DEMOGRAPHIC DATA \(HSI 11\)](#)
 - [POVERTY LEVEL FOR CHILDREN DEMOGRAPHICS DATA \(HSI 12\)](#)
- **NEW STATE PERFORMANCE MEASURES FOR THE 2011-2015 NEEDS ASSESSMENT PERIOD**
 - [FORM 11 - STATE PERFORMANCE MEASURES](#)
 - [FORM 12 - STATE OUTCOME MEASURES](#)
 - [FORM 16 - STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS](#)

FORM 2
MCH BUDGET DETAILS FOR FY 2011

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: TX

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 34,437,266

A.Preventive and primary care for children:

\$ 10,331,180 (30%)

B.Children with special health care needs:

\$ 10,331,181 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 3,443,726 (10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 8,580,980

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 54,886,980

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 250,000

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 2,527,780

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

\$ 57,664,760

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 100,683,006

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 93,713

c. CISS: \$ 0

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 581,324,119

h. AIDS: \$ 0

i. CDC: \$ 7,418,165

j. Education: \$ 0

k. Other: \$ 0

FamPlanning Title X \$ 15,976,467

NHSCPC/MaleInvolve \$ 701,336

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 605,513,800

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 706,196,806

FORM NOTES FOR FORM 2
None
FIELD LEVEL NOTES
None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 37,574,044	\$ 26,136,955	\$ 35,197,324	\$ 29,112,519	\$ 35,207,084	\$ 23,645,937
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 10,014,194	\$ 13,827,216	\$ 10,554,832	\$ 9,453,858	\$ 5,170,187	\$ 6,094,565
3. State Funds <i>(Line3, Form 2)</i>	\$ 53,302,544	\$ 45,510,517	\$ 49,894,116	\$ 42,279,557	\$ 46,447,844	\$ 46,530,321
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 167,344	\$ 302,589	\$ 242,106	\$ 321,033	\$ 250,000	\$ 358,881
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,000,000	\$ 1,793,189	\$ 3,722,135	\$ 2,916,843	\$ 2,527,780	\$ 1,308,772
7. Subtotal	\$ 103,058,126	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810	\$ 89,602,895	\$ 77,938,476
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 536,216,555	\$ 499,385,294	\$ 511,985,836	\$ 513,201,034	\$ 532,544,302	\$ 592,634,344
9. Total <i>(Line11, Form 2)</i>	\$ 639,274,681	\$ 586,955,760	\$ 611,596,349	\$ 597,284,844	\$ 622,147,197	\$ 670,572,820
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: TX

	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 34,184,513	\$ 23,954,521	\$ 34,446,314	\$	\$ 34,437,266	\$
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 6,141,299	\$ 10,538,576	\$ 12,894,495	\$	\$ 8,580,980	\$
3. State Funds <i>(Line3, Form 2)</i>	\$ 46,447,844	\$ 48,592,084	\$ 56,129,051	\$	\$ 54,886,980	\$
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$	\$ 0	\$
5. Other Funds <i>(Line5, Form 2)</i>	\$ 250,000	\$ 500,330	\$ 250,000	\$	\$ 250,000	\$
6. Program Income <i>(Line6, Form 2)</i>	\$ 2,527,780	\$ 1,797,444	\$ 37,706	\$	\$ 2,527,780	\$
7. Subtotal	\$ 89,551,436	\$ 85,382,955	\$ 103,757,566	\$ 0	\$ 100,683,006	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 575,780,008	\$ 592,927,876	\$ 570,310,569	\$	\$ 605,513,800	\$
9. Total <i>(Line11, Form 2)</i>	\$ 665,331,444	\$ 678,310,831	\$ 674,068,135	\$ 0	\$ 706,196,806	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

Notes have been added to update budget and expenditure amounts for FY08 and FY09. Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the DSHS Grant Coordination and Funds Management Branch to provide a complete updated set of budget and expenditure data as of 7/12/10.

Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

FIELD LEVEL NOTES

- 1. Section Number:** Form3_Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$34,437,266; however system will not accept change in the "Budgeted" field.

The difference is greater than 10 % because of two reasons: 1) Indirect costs were lower than anticipated and readjusted in FY08 and 2) 100% of unobligated (carryforward) was used in FY08.
- 2. Section Number:** Form3_Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2008
Field Note:
Updated 7/11/09: Budgeted amount is incorrect. It should be \$34,184,513; however system will not accept change in the "Budgeted" field.

The difference is greater than 10 % because of two reasons: 1) Indirect costs were lower than anticipated and readjusted in FY08 and 2) 100% of unobligated (carryforward) was used in FY08.
- 3. Section Number:** Form3_Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$10,538,576; however system will not accept change in the "Budgeted" field.

There is no difference between budgeted and expended in FY09 because 100% of unobligated funds were used.
- 4. Section Number:** Form3_Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2008
Field Note:
Updated 7/11/09: Budgeted amount is incorrect. It should be \$6,094,565; however system will not accept change in the "Budgeted" field.

The difference is no difference in budgeted and expended because 100% of unobligated (carryforward) was used in FY08.
- 5. Section Number:** Form3_Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$51,524,933; however system will not accept change in the "Budgeted" field. Actual expenditures were 94.31% of the budgeted amount.
- 6. Section Number:** Form3_Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2008
Field Note:
Updated 7/14/10: Budgeted amount is incorrect. It should be \$49,447,783; however system will not accept change in the "Budgeted" field. Actual expenditures were 94% of the budgeted amount.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$49,070,463; however system will not accept change in the "Budgeted" field. Actual expenditures were 96.3% of the budgeted amount.
- 7. Section Number:** Form3_Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$500,330; however system will not accept change in the "Budgeted" field. The difference is no difference in the budgeted and expended in this category.
- 8. Section Number:** Form3_Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2008
Field Note:
Updated 7/11/09: Budgeted amount is incorrect. It should be \$358,881; however system will not accept change in the "Budgeted" field. The difference is no difference in the budgeted and expended in this category.
- 9. Section Number:** Form3_Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended

Year: 2009

Field Note:

Updated 7/13/10: The difference is greater than 10 % because 100% of unobligated (carryforward) was used in FY09.

10. Section Number: Form3_Main

Field Name: ProgramIncomeExpended

Row Name: Program Income

Column Name: Expended

Year: 2008

Field Note:

Updated 7/11/09: The difference is greater than 10 % because 100% of unobligated (carryforward) was used in FY08.

11. Section Number: Form3_Main

Field Name: OtherFedFundsExpended

Row Name: Other Federal Funds

Column Name: Expended

Year: 2009

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$650,113,122; however system will not accept change in the "Budgeted" field. With the updated budgeted amount, 91.20% of budgeted was expended in FY09.

12. Section Number: Form3_Main

Field Name: OtherFedFundsExpended

Row Name: Other Federal Funds

Column Name: Expended

Year: 2008

Field Note:

Updated 7/14/10: Budgeted amount is incorrect. It should be \$598,918,455; however system will not accept change in the "Budgeted" field. With the updated budgeted amount, 99% of budgeted was expended in FY08.

Updated 7/11/09: Budgeted amount is incorrect. It should be \$598,817,972; however system will not accept change in the "Budgeted" field. With the updated budgeted amount, 99% of budgeted was expended in FY08.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 20,445,406	\$ 16,949,036	\$ 19,910,778	\$ 14,166,331	\$ 15,100,565	\$ 7,467,421
b. Infants < 1 year old	\$ 199,819	\$ 165,648	\$ 194,594	\$ 138,452	\$ 147,582	\$ 69,545
c. Children 1 to 22 years old	\$ 20,011,781	\$ 20,945,690	\$ 19,488,493	\$ 20,184,024	\$ 21,360,212	\$ 15,214,923
d. Children with Special Healthcare Needs	\$ 40,903,473	\$ 34,088,111	\$ 39,833,888	\$ 37,441,414	\$ 37,481,930	\$ 39,794,738
e. Others	\$ 9,738,288	\$ 8,072,943	\$ 9,483,642	\$ 6,747,521	\$ 7,192,503	\$ 9,849,346
f. Administration	\$ 10,986,402	\$ 7,349,038	\$ 10,699,118	\$ 5,406,068	\$ 8,320,103	\$ 5,542,503
g. SUBTOTAL	\$ 102,285,169	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810	\$ 89,602,895	\$ 77,938,476
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 100,000		\$ 0		\$ 0	
b. SSDI	\$ 90,000		\$ 90,000		\$ 94,570	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 511,819,557		\$ 491,856,423		\$ 512,913,733	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 8,337,507		\$ 7,501,478		\$ 7,190,329	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Family Planning(T-X)	\$ 0		\$ 0		\$ 12,024,000	
NHSCPC/MaleInvolvement	\$ 0		\$ 0		\$ 321,670	
Family Planning (T-X)	\$ 0		\$ 12,018,970		\$ 0	
NHSCPC/Male Involvement	\$ 0		\$ 518,965		\$ 0	
fam. plan. (Title X)	\$ 15,544,118		\$ 0		\$ 0	
HRSACoop. Agreement	\$ 325,373		\$ 0		\$ 0	
III. SUBTOTAL	\$ 536,216,555		\$ 511,985,836		\$ 532,544,302	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: TX

	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 10,006,532	\$ 7,088,744	\$ 8,476,492	\$	\$ 4,776,187	\$
b. Infants < 1 year old	\$ 89,900	\$ 79,649	\$ 99,777	\$	\$ 57,725	\$
c. Children 1 to 22 years old	\$ 17,346,350	\$ 19,581,839	\$ 24,268,091	\$	\$ 20,525,721	\$
d. Children with Special Healthcare Needs	\$ 43,087,359	\$ 42,189,979	\$ 49,669,910	\$	\$ 51,907,849	\$
e. Others	\$ 12,954,783	\$ 10,146,566	\$ 14,100,275	\$	\$ 16,545,619	\$
f. Administration	\$ 6,066,512	\$ 6,296,178	\$ 7,143,021	\$	\$ 6,869,905	\$
g. SUBTOTAL	\$ 89,551,436	\$ 85,382,955	\$ 103,757,566	\$ 0	\$ 100,683,006	\$ 0
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 94,644		\$ 94,644		\$ 93,713	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 553,930,301		\$ 554,091,746		\$ 581,324,119	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,467,337		\$ 8,526,836		\$ 7,418,165	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
FamPlanning Title X	\$ 0		\$ 0		\$ 15,976,467	
NHSCPC/MaleInvolve	\$ 0		\$ 0		\$ 701,336	
Fam Planning Title X	\$ 0		\$ 6,896,007		\$ 0	
NHSCPC/Male Involvem	\$ 0		\$ 701,336		\$ 0	
Family Planning(T-X)	\$ 13,372,014		\$ 0		\$ 0	
NHSCPC/MaleInvolve	\$ 915,712		\$ 0		\$ 0	
III. SUBTOTAL	\$ 575,780,008		\$ 570,310,569		\$ 605,513,800	

FORM NOTES FOR FORM 4

Notes have been added to update budget and expenditure amounts for FY08 and FY09. Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the DSHS Grant Coordination and Funds Management Branch to provide a complete updated set of budget and expenditure data as of 7/12/10.

Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

FIELD LEVEL NOTES

1. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
2. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
3. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
4. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
5. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$8,263,181; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for prenatal and post partum care that were previously provided primarily through Title V. Conservative budget adjustments were continued in FY09 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.
6. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2008
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$8,876,337; however system will not accept change in the "Budgeted" field.

The 16% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for prenatal and post partum care that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$9,850,194; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for prenatal and post partum care that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.
7. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
8. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
9. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
10. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Budgeted

Row Name: Infants <1 year old

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

11. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended

Row Name: Infants <1 year old

Column Name: Expended

Year: 2009

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$92,845; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for infants that were previously provided primarily through Title V. Conservative budget adjustments were continued in FY09 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.

12. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended

Row Name: Infants <1 year old

Column Name: Expended

Year: 2008

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$82,667; however system will not accept change in the "Budgeted" field.

The 16% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for infants that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.

Updated 7/11/09: Budgeted amount is incorrect. It should be \$91,501; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the implementation of CHIP Perinatal benefits for infants that were previously provided primarily through Title V. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in contracts as the full implementation of CHIP Perinatal benefits continued. The new program began January 2007.

13. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2011

Field Note:

Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

14. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2010

Field Note:

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

15. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

16. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted

Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

17. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2009

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$22,826,086; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the increased services available through CHIP and Medicaid. Conservative budget adjustments were made in FY09 to ensure funds remained available for use in Title V contracts as means of providing services during transitions to Medicaid and CHIP.

18. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2008

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$18,085,599; however system will not accept change in the "Budgeted" field.

The 16% difference between budgeted and expended is a result of the increased services available through CHIP and Medicaid. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in Title V contracts as means of providing services during transitions to Medicaid and CHIP.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$18,683,935; however system will not accept change in the "Budgeted" field.

The 14% difference between budgeted and expended is a result of the increased services available through CHIP and Medicaid. Conservative budget adjustments were made in FY08 to ensure funds remained available for use in Title V contracts as means of providing services during transitions to Medicaid and CHIP.

19. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
20. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
21. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
22. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
23. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$49,179,856; however system will not accept change in the "Budgeted" field.
24. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2008
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$47,303013; however system will not accept change in the "Budgeted" field.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$46,312,161; however system will not accept change in the "Budgeted" field.
25. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersBudgeted
Row Name: All Others
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
26. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersBudgeted
Row Name: All Others
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
27. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersBudgeted
Row Name: All Others
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
28. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersBudgeted
Row Name: All Others
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
29. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2009
Field Note:
Updated 7/13/10: Budgeted amount is incorrect. It should be \$11,827,612; however system will not accept change in the "Budgeted" field.
30. **Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2008
Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$11,707,672; however system will not accept change in the "Budgeted" field.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$11,337,618; however system will not accept change in the "Budgeted" field.

31. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2011

Field Note:

Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

32. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2010

Field Note:

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

33. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

34. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted

Row Name: Administration

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

35. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2009

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$7,339,306; however system will not accept change in the "Budgeted" field.

36. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2008

Field Note:

Updated 7/13/10: Budgeted amount is incorrect. It should be \$6,588,235; however system will not accept change in the "Budgeted" field.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,960,794; however system will not accept change in the "Budgeted" field.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 69,210,055	\$ 58,927,391	\$ 66,853,452	\$ 56,842,542	\$ 60,256,085	\$ 59,218,583
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,631,035	\$ 6,696,906	\$ 7,301,473	\$ 6,900,212	\$ 6,782,290	\$ 4,811,555
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 15,129,726	\$ 12,415,013	\$ 14,777,623	\$ 10,946,194	\$ 12,848,404	\$ 9,098,132
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 11,087,310	\$ 9,531,156	\$ 10,677,965	\$ 9,394,862	\$ 9,716,116	\$ 4,810,206
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 103,058,126	\$ 87,570,466	\$ 99,610,513	\$ 84,083,810	\$ 89,602,895	\$ 77,938,476

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: TX

TYPE OF SERVICE	FY 2009		FY 2010		FY 2011	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 60,389,544	\$ 61,970,312	\$ 79,083,028	\$	\$ 73,074,976	\$
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 7,080,578	\$ 4,983,751	\$ 6,339,478	\$	\$ 5,876,806	\$
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 12,214,400	\$ 11,414,366	\$ 12,076,131	\$	\$ 13,459,743	\$
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,866,914	\$ 7,014,526	\$ 6,258,929	\$	\$ 8,271,481	\$
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 89,551,436	\$ 85,382,955	\$ 103,757,566	\$ 0	\$ 100,683,006	\$ 0

FORM NOTES FOR FORM 5

Notes have been added to update budget and expenditure amounts for FY08 and FY09. Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the DSHS Grant Coordination and Funds Management Branch to provide a complete updated set of budget and expenditure data as of 7/12/10.

Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

FIELD LEVEL NOTES

1. **Section Number:** Form5_Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
2. **Section Number:** Form5_Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
3. **Section Number:** Form5_Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
4. **Section Number:** Form5_Main
Field Name: DirectHCBudgeted
Row Name: Direct Health Care Services
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
5. **Section Number:** Form5_Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2009
Field Note:
Updated 7/14/10: Budgeted amount is incorrect. It should be \$72,237,321; however system will not accept change in "Budgeted" field. Expenditures were 85.79% of budgeted amount.
6. **Section Number:** Form5_Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2008
Field Note:
Updated 7/14/10: Budgeted amount is incorrect. It should be \$70,391,652; however system will not accept change in "Budgeted" field. Expenditures were 84.13% of budgeted amount.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$70,301,533; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.
7. **Section Number:** Form5_Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2011
Field Note:
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
8. **Section Number:** Form5_Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2010
Field Note:
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
9. **Section Number:** Form5_Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2009
Field Note:
Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.
10. **Section Number:** Form5_Main
Field Name: EnablingBudgeted
Row Name: Enabling Services
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
11. **Section Number:** Form5_Main
Field Name: EnablingExpended

Row Name: Enabling Services

Column Name: Expended

Year: 2009

Field Note:

Updated 7/14/10: Budgeted amount is incorrect. It should be \$5,809,441; however system will not accept change in "Budgeted" field. Expenditures were 85.79% of budgeted amount.

12. Section Number: Form5_Main

Field Name: EnablingExpended

Row Name: Enabling Services

Column Name: Expended

Year: 2008

Field Note:

Updated 7/14/10: Budgeted amount is incorrect. It should be \$5,719,376; however system will not accept change in "Budgeted" field. Expenditures were 84.13% of budgeted amount.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,635,535; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.

13. Section Number: Form5_Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2011

Field Note:

Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

14. Section Number: Form5_Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2010

Field Note:

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

15. Section Number: Form5_Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

16. Section Number: Form5_Main

Field Name: PopBasedBudgeted

Row Name: Population-Based Services

Column Name: Budgeted

Year: 2008

Field Note:

The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.

17. Section Number: Form5_Main

Field Name: PopBasedExpended

Row Name: Population-Based Services

Column Name: Expended

Year: 2009

Field Note:

Updated 7/14/10: Budgeted amount is incorrect. It should be \$13,305,456; however system will not accept change in "Budgeted" field. Expenditures were 85.79% of budgeted amount.

18. Section Number: Form5_Main

Field Name: PopBasedExpended

Row Name: Population-Based Services

Column Name: Expended

Year: 2008

Field Note:

Updated 7/14/10: Budgeted amount is incorrect. It should be 10,814,722; however system will not accept change in "Budgeted" field. Expenditures were 84.13% of budgeted amount.

Updated 7/13/09: Budgeted amount is incorrect. It should be 10,735,183; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.

19. Section Number: Form5_Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2011

Field Note:

Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.

20. Section Number: Form5_Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2010

Field Note:

Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

21. Section Number: Form5_Main

Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2009

Field Note:

Updated 7/11/08: The budgeted amount is an estimate since the Federal award may change in FY09. In addition, the final FY08 expenditures are not available at this time.

22. **Section Number:** Form5_Main
Field Name: InfrastrBuildBudgeted
Row Name: Infrastructure Building Services
Column Name: Budgeted
Year: 2008
Field Note:
The budgeted amount is an estimate since the Federal award may change in FY08. In addition, the final FY07 expenditures are not available at this time.
23. **Section Number:** Form5_Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2009
Field Note:
Updated 7/14/10: Budgeted amount is incorrect. It should be \$8,176,666; however system will not accept change in "Budgeted" field. Expenditures were 85.79% of budgeted amount.
24. **Section Number:** Form5_Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2008
Field Note:
Updated 7/14/10: Budgeted amount is incorrect. It should be \$5,717,772; however system will not accept change in "Budgeted" field. Expenditures were 84.13% of budgeted amount.

Updated 7/13/09: Budgeted amount is incorrect. It should be \$5,563,931; however system will not accept change in "Budgeted" field. Expenditures were 86% of budgeted amount.

FORM 6						
NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED						
Sect. 506(a)(2)(B)(iii)						
STATE: TX						
Total Births by Occurrence: <u>408,374</u>				Reporting Year: 2009		
Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	406,813	99.6	113	13	13	100
Congenital Hypothyroidism	406,813	99.6	7,407	203	203	100
Galactosemia	406,813	99.6	560	136	136	100
Sickle Cell Disease	406,813	99.6	227	175	175	100
Other Screening (Specify)						
Biotinidase Deficiency	406,813	99.6	245	38	38	100
Homocystinuria	406,813	99.6	217	2	2	100
Maple Syrup Urine Disease	406,813	99.6	58	1	1	100
beta-ketothiolase deficiency	406,813	99.6	315	0	0	
Tyrosinemia Type I	406,813	99.6	305	0	0	
Very Long-Chain Acyl-CoA Dehydrogenase Deficiency	406,813	99.6	109	8	8	100
Argininosuccinic Acidemia	406,813	99.6	51	1	1	100
Citrullinemia	406,813	99.6	51	2	2	100
Isovaleric Acidemia	406,813	99.6	146	2	2	100
Propionic Acidemia	406,813	99.6	146	1	1	100
Carnitine Uptake Defect	406,813	99.6	289	4	4	100
3-Methylcrotonyl-CoA Carboxylase Deficiency	406,813	99.6	315	6	6	100
Methylmalonic acidemia (Cbl A,B)	406,813	99.6	146	4	4	100
Multiple Carboxylase Deficiency	406,813	99.6	315	0	0	
Trifunctional Protein Deficiency	406,813	99.6	52	0	0	
Glutaric Acidemia Type I	406,813	99.6	46	4	4	100
Hydroxymethylglutaric Aciduria	406,813	99.6	315	0	0	
Medium-Chain Acyl-CoA Dehydrogenase Deficiency	406,813	99.6	146	19	19	100
Long-Chain L-3-Hydroxy Acyl-CoA Dehydrogenase Deficiency	406,813	99.6	52	1	1	100
Methylmalonic Acidemia (Mutase Deficiency)	406,813	99.6	146	3	3	100
Congenital Adrenal Hyperplasia (Classical)	406,813	99.6	5,824	33	33	100
Screening Programs for Older Children & Women (Specify Tests by name)						
Hearing Screening	2,636,386	645.6	45,551	0	0	
Vision Screening						

	2,733,467	669.4	231,914	0	0	
Spinal Screening	715,560	175.2	23,614	0	0	
(1) Use occurrent births as denominator.						
(2) Report only those from resident births.						
(3) Use number of confirmed cases as denominator.						

FORM NOTES FOR FORM 6

Data provided by the Newborn Screening Unit of the Department of State Health Services.

Screening Programs for Older Children & Women (hearing, vision, and spinal screening) provided by the Health Screening and Case Management Unit of the Department of State Health Services.

FIELD LEVEL NOTES

- Section Number:** Form6_Main
Field Name: BirthOccurence
Row Name: Total Births By Occurence
Column Name: Total Births By Occurence
Year: 2011

Field Note:

The number of occurrent births in 2009 is provisional and subject to change.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: TX

Reporting Year: 2009

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	97,641					100.0
Infants < 1 year old	408,374					100.0
Children 1 to 22 years old	6,186,914					100.0
Children with Special Healthcare Needs	98,607	62.2	3.4	18.1	16.4	0.0
Others	123,886					100.0
TOTAL	6,915,422					

FORM NOTES FOR FORM 7
None
FIELD LEVEL NOTES
None

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: TX

Reporting Year: 2009

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	403,114	336,768	44,879	1,273	13,960	452	0	5,782
Title V Served	32,899	27,484	3,663	104	1,139	37	0	472
Eligible for Title XIX	226,375	189,117	25,203	715	7,839	254	0	3,247
INFANTS								
Total Infants in State	401,233	341,491	44,254	919	10,072	326	0	4,171
Title V Served	408,374	347,568	45,042	935	10,251	332	0	4,246
Eligible for Title XIX	386,945	329,331	42,678	886	9,713	314	0	4,023

II. UNDUPLICATED COUNT BY ETHNICITY

HISPANIC OR LATINO (Sub-categories by country or area of origin)								
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	200,273	202,841	0	169,900	353	1,556	0	31,032
Title V Served	16,345	16,554	0	13,866	29	127	0	2,532
Eligible for Title XIX	112,466	113,909	0	95,410	198	874	0	17,427
INFANTS								
Total Infants in State	192,461	208,772	0	174,868	363	1,601	0	31,940
Title V Served	195,886	212,488	0	177,980	370	1,630	0	32,508
Eligible for Title XIX	185,608	201,338	0	168,642	350	1,544	0	30,802

FORM NOTES FOR FORM 8

2009 total deliveries in state: projections using 2005 provisional race/ethnicity percents (from live resident births and fetal deaths) and applying them to the 2008 estimates provided by VS.

Title V Served (Deliveries): Sum of FY 2009 Prenatal Counts from MCH, SDI and TWICES.

Eligible for Title XIX (Deliveries) - Susan Burek (HHSC) - Medicaid Deliveries for 2009.

Total Infants in State from Center for Health Statistics 2009 Estimation.

Title V Served (Infants) - 2009 Provisional births occurring in Texas provided by VS.

Eligible for Title XIX (Infants) - trend from 2003 - current

FIELD LEVEL NOTES

1. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2011

Field Note:

The total number of infants in state is an estimation provided by the Center for Health Statistics. These numbers may be an under estimated, which is why they are lower than the number of infants served by Title V.

2. **Section Number:** Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleV_All

Row Name: Title V Served

Column Name: Total All Races

Year: 2011

Field Note:

The total number of infants in state is an estimation provided by the Center for Health Statistics. These numbers may be an under estimated, which is why they are lower than the number of infants served by Title V.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1. State MCH Toll-Free "Hotline" Telephone Number	_____	_____	_____	_____	_____
2. State MCH Toll-Free "Hotline" Name	_____	_____	_____	_____	_____
3. Name of Contact Person for State MCH "Hotline"	_____	_____	_____	_____	_____
4. Contact Person's Telephone Number	_____	_____	_____	_____	_____
5. Contact Person's Email	_____	_____	_____	_____	_____
6. Number of calls received on the State MCH "Hotline" this reporting period	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: TX

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1. State MCH Toll-Free "Hotline" Telephone Number	<u>2-1-1 (Texas Only)</u>	<u>2-1-1 (Texas Only)</u>	<u>2-1-1 (Texas Only)</u>	<u>2-1-1 (Texas Only)</u>	<u>.....211(Texas only)</u>
2. State MCH Toll-Free "Hotline" Name	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	2-1-1 Texas Information and Referral Network	211 Toll-free Hotline Texas
3. Name of Contact Person for State MCH "Hotline"	<u>Beth Wick</u>	<u>Beth Wick</u>	<u>Beth Wick</u>	<u>Beth Wick</u>	<u>Beth Wick</u>
4. Contact Person's Telephone Number	<u>(512) 483-5110</u>	<u>(512) 483-5110</u>	<u>512-533-2150</u>	<u>512-533-2150</u>	<u>512-206-7787</u>
5. Contact Person's Email	<u>beth.wick@hhsc.state.tx. </u>	<u>beth.wick@hhsc.state.tx. </u>	<u></u>	<u></u>	<u></u>
6. Number of calls received on the State MCH "Hotline" this reporting period	<u>0</u>	<u>0</u>	<u>129,992</u>	<u>132,763</u>	<u>123,571</u>

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2011
[SEC. 506(A)(1)]
STATE: TX

1. State MCH Administration:
(max 2500 characters)

The Department of State Health Services (DSHS) is the state agency responsible for administration of Title V and is one of four state health and human service agencies under the oversight of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women's and children's programs. The Division administers Newborn Screening; the Texas Early Hearing Detection and Intervention Program; Vision Screening; Spinal Screening; Genetic Services; Titles V, X, and XX Family Planning Services; Texas Health Steps (EPSDT) Medical, Dental, and Medical Case Management services; Children with Special Health Care Needs Services Program; Oral Health Program; Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); Breast and Cervical Cancer Services; Prenatal Services; Child Health and Dental Services; Primary Health Care Services; County Indigent Health Care Program; and the Texas Primary Care Office.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 34,437,266
3. Unobligated balance (Line 2, Form 2)	\$ 8,580,980
4. State Funds (Line 3, Form 2)	\$ 54,886,980
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 250,000
7. Program Income (Line 6, Form 2)	\$ 2,527,780
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 100,683,006

9. Most significant providers receiving MCH funds:

Local health departments, FQHCs,
community-based organizations,
universities and medical schools, school districts

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	97,641
b. Infants < 1 year old	408,374
c. Children 1 to 22 years old	6,186,914
d. CSHCN	98,607
e. Others	123,886

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

For FY09, Title V continued to award more than 200 service contracts to local health care providers through a competitive request for proposals process. In FY09, a total of 829,133 individuals received direct health care and other health-related services from Title V-funded providers and DSHS regional offices. The Title V reimbursable array of direct and enabling services can be summarized into the following preventive and primary care categories: prenatal care, family planning services, dysplasia services, child and adolescent health care, dental care, and laboratory services. Prenatal services include a total of two initial and follow-up visits; ultrasound as indicated; nutrition education; and case management for high risk women while the client is determined eligible for CHIP Perinatal. Family Planning Services provides reproductive care to support general wellness and reproductive health to women and men through the provision of an annual exam, education/counseling, laboratory testing, contraception, and diagnosis and treatment of sexually transmitted infections. Dysplasia services include initial and follow-up visits, colposcopy, biopsy, and conservative treatments for cervical cancer. Child/adolescent health care includes primary services for infants, well-child exams, limited acute care, nutritional visits, immunizations, and case management. Dental services for children/adolescents include periodic oral evaluation, fluoride treatments, sealants, and extraction as needed. Children with Special Health Care Needs Services Program provides primary care, specialty care, case management, and family support services for children and youth with special health care needs. A majority of laboratory testing services are provided to Title V-funded providers through DSHS laboratories.

b. Population-Based Services:
(max 2500 characters)

FY09 Title V population-based initiatives include those implemented through Title V-funded contractors targeting local communities or a group of individuals and those delivered by DSHS central and regional offices with a statewide impact including the development and distribution of educational and resource materials. The first category includes population-based contracts awarded to local entities through a competitive request for proposal process. The second category of population-based services includes projects with a statewide impact, delivered by DSHS staff from regional and central offices. A variety of educational resources are produced by DSHS staff and are distributed to the public through local providers and/or the DSHS website. All population-based projects are aligned with the purpose of essential public health services in general and that of Title V national and state performance measures in particular. Funds for these projects are used to identify and implement best practice strategies for eliminating racial, ethnic, and geographic disparities and to improve outcomes in areas such as low weight births, adolescent health, adequacy of prenatal care, safe sleep, obesity, and injury prevention. In FY09, an estimated 6,086,289 individuals received services from Title V-funded providers and DSHS regional and central offices.

c. Infrastructure Building Services:
(max 2500 characters)

Within DSHS, Title V operates within a structure defined by eight Health Service Regions for the provision of essential health services to all Texans. Title V funds several positions based in central and regional offices to provide (1) core public health and preparedness/response services in areas with no local health department presence and (2) technical assistance, contract management, and quality assurance and improvement activities for all Title V-funded providers. Additional infrastructure building services include workforce development initiatives; data collection, research, and evaluation efforts such as Birth Defects Monitoring, PRAMS, and BRFSS; and activities which integrate program planning and implementation efforts across programs to maximize efficiencies.

12. The primary Title V Program contact person:

Name	Sam B. Cooper III, MSW, LMSW
Title	State Title V Director
Address	P.O. Box 149347 - MC1922
City	Austin
State	TX
Zip	78714-9347
Phone	512-458-7111 x2184
Fax	512-458-7658
Email	sam.cooper@dshs.state.tx.us
Web	www.dshs.state.tx.us

13. The children with special health care needs (CSHCN) contact person:

Name	Lesa Walker, MD, MPH
Title	State Title V CSHCN Director
Address	P.O. Box 149347 - MC1938
City	Austin
State	TX
Zip	78714-9347
Phone	512-458-7355
Fax	512-458-7328
Email	lesa.walker@dshs.state.tx.us
Web	www.dshs.state.tx.us

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 11

Natality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Population estimates through 2008 and 2009 projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	100	100	100	100	100
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	377	370	433	470	656
Denominator	377	370	433	470	656
Data Source				Newborn Screening Database	Newborn Screening Database
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

- Section Number:** Form11_Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2009
Field Note:
Denominator is number of confirmed cases as indicated on Form 6.
- Section Number:** Form11_Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2008
Field Note:
Denominator is number of confirmed cases as indicated on Form 6.
- Section Number:** Form11_Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2007
Field Note:
Denominator is number of confirmed cases as indicated on Form 6.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

	Annual Objective and Performance Data				
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>57.3</u>	<u>57.4</u>	<u>57.5</u>	<u>58</u>	<u>58.1</u>
Annual Indicator	<u>57.0</u>	<u>57.0</u>	<u>57.9</u>	<u>57.9</u>	<u>57.9</u>
Numerator	<u>142,384</u>	<u>142,384</u>	<u>450,786</u>	<u>450,786</u>	<u>450,786</u>
Denominator	<u>249,840</u>	<u>249,840</u>	<u>778,339</u>	<u>778,339</u>	<u>778,339</u>
Data Source				National Survey of CSHCN	National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
Is the Data Provisional or Final?				Final	Final

	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>58.2</u>	<u>58.3</u>	<u>58.4</u>	<u>58.5</u>	<u>58.6</u>
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. Section Number: Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

3. Section Number: Form11_Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	58.6	58.7	58.8	46.4	46.5
Annual Indicator	58.3	58.3	46.3	46.3	46.3
Numerator	399,631	399,631	351,768	351,768	351,768
Denominator	685,206	685,206	759,974	759,974	759,974
Data Source				National Survey of CSHCN	National Survey of CSHCN
Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	46.6	46.7	46.8	47	47
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

2. Section Number: Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

3. Section Number: Form11_Performance Measure #3**Field Name:** PM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	52.9	54	54.1	58.3	58.4
Annual Indicator	52.9	52.9	58.2	58.2	58.2
Numerator	366,173	366,173	462,528	462,528	462,528
Denominator	692,198	692,198	795,137	795,137	795,137
Data Source				National Survey of CSHCN	National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	58.5	58.6	58.7	58.8	58.9
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

2. Section Number: Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

3. Section Number: Form11_Performance Measure #4**Field Name:** PM04**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>77.1</u>	<u>77.2</u>	<u>77.3</u>	<u>88.3</u>	<u>88.4</u>
Annual Indicator	<u>76.8</u>	<u>76.8</u>	<u>88.2</u>	<u>88.2</u>	<u>88.2</u>
Numerator	<u>193,670</u>	<u>193,670</u>	<u>706,914</u>	<u>706,914</u>	<u>706,914</u>
Denominator	<u>252,253</u>	<u>252,253</u>	<u>801,141</u>	<u>801,141</u>	<u>801,141</u>
Data Source				National Survey of CSHCN	National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>88.5</u>	<u>88.6</u>	<u>88.7</u>	<u>88.8</u>	<u>88.9</u>
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

2. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

3. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		5.8	5.8	37.2	37.3
Annual Indicator	5.8	5.8	37.1	37.1	37.1
Numerator			107,424	107,424	107,424
Denominator			289,879	289,879	289,879
Data Source				National Survey of CSHCN	National Survey of CSHCN
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	37.4	37.5	37.6	37.7	37.8
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

2. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

3. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	80	80
Annual Indicator	78.4	76.7	78.2	78.6	80.0
Numerator		412,110	427,369	431,060	446,806
Denominator		537,301	546,507	548,422	558,707
Data Source				National Immunization Survey	National Immunization Survey
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	81	81	82	82	83
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2009**Field Note:**

The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 05/11/2010). Data from 2006, 2007, and 2008 are final. Estimates for 2009 are a linear projection using NIS data from 2002 through 2008.

2. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2008**Field Note:**

The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 05/11/2010). Data from 2006, 2007, and 2008 are final.

3. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2007**Field Note:**

The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 05/11/2010). Data from 2006, 2007, and 2008 are final. Estimates for 2009 are a linear projection using NIS data from 2002 through 2008.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	37	37	37	32	32
Annual Indicator	35.3	33.7	34.9	33.8	34.4
Numerator	18,092	17,918	18,449	18,325	18,201
Denominator	513,133	531,239	528,403	542,343	529,384
Data Source				Nativity Data and Office of State Demographer	Nativity Data and Office of State Demographer
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	32	31.5	31.5	31	31
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2009**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2008**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2007**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	35	35	35	34.4	37
Annual Indicator	22.7	22.7	22.7	34.4	34.4
Numerator	67,705	71,225	72,898	122,241	126,694
Denominator	298,260	313,768	321,135	355,351	368,296
Data Source				Texas Education Agency	Texas Education Agency
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	37	37	39	39	41
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2009**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2009 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

It is anticipated that Texas will conduct the next Basic Screening Survey in the 2011-2012 school year.

2. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2008**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2008 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

3. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**

The DSHS 2004-2006 Statewide Basic Screening Survey was used to estimate the percent of 3rd graders who received sealants. This percent was then applied to number of 3rd graders in Texas for 2007 (source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	5.5	5.4	5.1	4.7	4.7
Annual Indicator	4.5	4.9	4.9	4.9	4.8
Numerator	234	260	261	261	261
Denominator	5,185,439	5,287,340	5,332,129	5,356,787	5,427,678
Data Source				Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	4.6	4.6	4.5	4.4	4.4
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2009**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2008**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2007**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

PERFORMANCE MEASURE # 11

The percent of mothers who breastfeed their infants at 6 months of age.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		38	38.5	37	48.5
Annual Indicator	37.5	34.9	46.1	52.5	55.3
Numerator			182,673	218,763	235,411
Denominator			396,167	416,533	425,467
Data Source				National Immunization Survey	National Immunization Survey
Do not report the numerator because there are fewer than 5 events over the last year, and the number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
If you cannot report the numerator because of the criteria in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	56	56.5	57	57.5	58
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2009**Field Note:**

The CDC has changed the way they report breastfeeding data on the National Immunization Survey, which began in 2004. In the past, breastfeeding rates were reported by the year the data was collected, using children up to 3 years old. This year, they are reported by birth cohort. Now, breastfeeding histories are reported for children born in the year 2004 and are reported as the 2007 data. For the FY10 application, Texas has revised previous years estimates to produce more accurate projections for 2007, 2008, and 2009. This was unanticipated during the preparation of the 2009 application. Therefore, the targets are not reflective of this change in methodology which resulted in increased rates in Texas. We are unable to change the performance objectives for 2007, 2008, and 2009 due to data entry limitations in the TVIS system.

For 2007, 2008, and 2009, estimates are linear projections using data from the National Immunization Survey for 2002 through 2006. Denominator data are all live births. Estimates for 2007, 2008, and 2009 are based on a linear projection using natality data from 1991 through 2006. Numerator data are calculated by multiplying the percent from the National Immunization Survey and the total number of live births.

2. Section Number: Form11_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2008**Field Note:**

The CDC has changed the way they report breastfeeding data on the National Immunization Survey, which began in 2004. In the past, breastfeeding rates were reported by the year the data was collected, using children up to 3 years old. This year, they are reported by birth cohort. Now, breastfeeding histories are reported for children born in the year 2004 and are reported as the 2007 data. For the FY10 application, Texas has revised previous years estimates to produce more accurate projections for 2007, 2008, and 2009. This was unanticipated during the preparation of the 2009 application. Therefore, the targets are not reflective of this change in methodology which resulted in increased rates in Texas. We are unable to change the performance objectives for 2007, 2008, and 2009 due to data entry limitations in the TVIS system.

For 2007, 2008, and 2009, estimates are linear projections using data from the National Immunization Survey for 2002 through 2006. Denominator data are all live births. Estimates for 2007, 2008, and 2009 are based on a linear projection using natality data from 1991 through 2006. Numerator data are calculated by multiplying the percent from the National Immunization Survey and the total number of live births.

3. Section Number: Form11_Performance Measure #11**Field Name:** PM11**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source of data is the National Immunization Survey. Numerator and denominator data are not available.

The CDC has changed how breastfeeding rates are presented from last year. Previously, results were presented by the year the mother was surveyed. Results are now presented by birth year and 2004 is the most recent year available.

Data presents a projected linear trend for 2005 through 2007 based on updated birthyear data from 2001 through 2004. The final percentages for previous years were:

Year 2001 - 38.8

Year 2002 - 38.8

Year 2003 - 35.5

Year 2004 - 37.3

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	90	90	92	96	94
Annual Indicator	89.6	91.0	92.5	92.1	92.0
Numerator	345,394	366,442	379,007	383,596	389,612
Denominator	385,580	402,711	409,639	416,508	423,377
Data Source				Newborn Screening Database and Natality Data	Newborn Screening Database and Natality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	94	94.5	95	95	95.5
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_Performance Measure #12

Field Name: PM12

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are final. Denominator includes all births in Texas regardless of maternal state of residence. In 2007, 2008, and 2009, denominator data are estimated using a linear projection using natality data from 1996 through 2006.

2. **Section Number:** Form11_Performance Measure #12

Field Name: PM12

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are final. Denominator includes all births in Texas regardless of maternal state of residence. Final natality data are available for 2005 only. In 2006, 2007, and 2008, denominator data are estimated using a linear projection using natality data from 1996 through 2005.

3. **Section Number:** Form11_Performance Measure #12

Field Name: PM12

Row Name:

Column Name:

Year: 2007

Field Note:

Source for the numerator is the Texas Department of State Health Services Newborn Hearing Screening Database. The denominator is a projection of total live births using vital statistics data from 1991 to 2005. Data from 2005 vital statistics are preliminary.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	20	20	19.9	20	20
Annual Indicator	18.9	18.9	21.4	17.9	19.5
Numerator	1,224,279	1,224,279	1,434,980	1,216,968	1,345,378
Denominator	6,476,859	6,476,859	6,720,386	6,783,441	6,887,506
Data Source				US Census Bureau, Current Population Survey	US Census Bureau, Current Population Survey
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	19.5	19.5	19	19	18.5
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data in 2005 and 2006 are duplicated. This was due to a data entry error in the previous grant submission. In this previous submission, 2006 data were entered in the 2005 column. Data presented in the columns for 2006, 2007, and 2008 are correct and final. 2009 data is a linear projection based on data from 2003-2008. Numerator and denominator data are provided by the US Census Bureau, Current Population Survey, Annual Social and Economic Supplement (http://www.census.gov/hhes/www/cpstc/cps_table_creator.html).

2. Section Number: Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data in 2005 and 2006 are duplicated. This was due to a data entry error in the previous grant submission. In this previous submission, 2006 data were entered in the 2005 column. Data presented in the columns for 2006, 2007, 2008, and 2009 are correct and final. Numerator and denominator data are provided by the US Census Bureau, Current Population Survey, Annual Social and Economic Supplement (http://www.census.gov/hhes/www/cpstc/cps_table_creator.html).

3. Section Number: Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data in 2005 and 2006 are duplicated. This was due to a data entry error in the previous grant submission. In this previous submission, 2006 data were entered in the 2005 column. Data presented in the columns for 2006, 2007, 2008, and 2009 are correct and final. Numerator and denominator data are provided by the US Census Bureau, Current Population Survey, Annual Social and Economic Supplement (http://www.census.gov/hhes/www/cpstc/cps_table_creator.html).

PERFORMANCE MEASURE # 14

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		23	22	21	23
Annual Indicator	23.7	23.9	24.1	31.5	31.7
Numerator	162,380	160,793	164,231	146,631	139,500
Denominator	683,968	671,445	680,571	465,319	439,390
Data Source				WIC Program Data	WIC Program Data
Do not report the numerator because: 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	29	28.5	28	27.5	27
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data for 2005, 2006 and 2007 are for children ages one to five years of age. This was due to an error in the code used to create the tables. Data for 2008 and 2009 are correct. The targets for 2008 and 2009 are not reflective of this error.

Denominator data are all children ages two to five years of age. These data are reported through certification data provided by the WIC program. Numerator data are all children with a BMI at or above the 85th percentile as noted in the Health and Nutrition Risk Tables provided by the WIC program.

2. Section Number: Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data for 2005, 2006 and 2007 are for children ages one to five years of age. This was due to an error in the code used to create the tables. Data for 2008 and 2009 are correct. The targets for 2008 and 2009 are not reflective of this error.

Denominator data are all children ages two to five years of age. These data are reported through certification data provided by the WIC program. Numerator data are all children with a BMI at or above the 85th percentile as noted in the Health and Nutrition Risk Tables provided by the WIC program.

3. Section Number: Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: WIC Database, Office of Title V and Family Health

PERFORMANCE MEASURE # 15

Percentage of women who smoke in the last three months of pregnancy.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		7.3	7.2	7.5	8
Annual Indicator	7.4	7.9	8.3	8.2	8.3
Numerator			32,882	34,045	35,188
Denominator			396,167	416,533	425,467
Data Source				PRAMS and Natality Data	PRAMS and Natality Data
Do not report the numerator because there were fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	8	7.5	7.5	7	7
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2009**Field Note:**

PRAMS data for Texas are only available through 2007. The estimate for 2008 and 2009 is a linear projection based on PRAMS data from 2002 through 2007. Denominator data are all live births. Birth estimates for 2007, 2008, and 2009 are based on a linear projection using natality data from 1991 through 2006. Numerator data are calculated by multiplying the percent from PRAMS and the total number of live births.

2. Section Number: Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2008**Field Note:**

PRAMS data for Texas are only available through 2007. The estimate for 2008 and 2009 is a linear projection based on PRAMS data from 2002 through 2007. Denominator data are all live births. Birth estimates for 2007, 2008, and 2009 are based on a linear projection using natality data from 1991 through 2006. Numerator data are calculated by multiplying the percent from PRAMS and the total number of live births.

3. Section Number: Form11_Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2007**Field Note:**

Note that provisional data were updated in the FY08 annual report.

Source: Data presents a linear trend based on PRAMS data from 2002 through 2006. Years prior to 2006 could not be updated due to TVIS limitations. The final percentages for previous years are as follows:

Year 2004 - 6.9

Year 2005 - 8.3

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	9	7.8	7.6	6	5.5
Annual Indicator	8.0	6.9	6.4	5.8	5.4
Numerator	141	125	118	108	98
Denominator	1,756,503	1,810,309	1,840,936	1,866,100	1,829,806
Data Source				Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer
Do not report the numerator because there were fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	5.2	5.2	5	5	4.8
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #16**Field Name:** PM16**Row Name:****Column Name:****Year:** 2009**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form11_Performance Measure #16**Field Name:** PM16**Row Name:****Column Name:****Year:** 2008**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form11_Performance Measure #16**Field Name:** PM16**Row Name:****Column Name:****Year:** 2007**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	Annual Objective and Performance Data				
	2005	2006	2007	2008	2009
Annual Performance Objective	55	55	55	52	52
Annual Indicator	48.5	49.4	48.2	47.8	47.5
Numerator	2,742	2,786	2,849	2,908	2,967
Denominator	5,651	5,639	5,913	6,079	6,245
Data Source				Annual Hospital Survey and Natality Data	Annual Hospital Survey and Natality Data
Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	52	52.5	52.5	53	53
Annual Indicator					
Numerator					
Denominator					

Field Level Notes

1. **Section Number:** Form11_Performance Measure #17

Field Name: PM17

Row Name:

Column Name:

Year: 2009

Field Note:

Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others. All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1996 through 2006.

2. **Section Number:** Form11_Performance Measure #17

Field Name: PM17

Row Name:

Column Name:

Year: 2008

Field Note:

Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others. All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1996 through 2006.

3. **Section Number:** Form11_Performance Measure #17

Field Name: PM17

Row Name:

Column Name:

Year: 2007

Field Note:

Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others. All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1996 through 2006.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

Annual Objective and Performance Data

	2005	2006	2007	2008	2009
Annual Performance Objective	85	85	85	73	74
Annual Indicator	71.3	65.4	62.6	63.5	64.4
Numerator	274,856	255,429	249,155	256,356	263,765
Denominator	385,580	390,702	398,319	403,974	409,630

Data Source

Natality Data

Natality Data

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Annual Objective and Performance Data

	2010	2011	2012	2013	2014
Annual Performance Objective	66	66.5	67	67.5	68
Annual Indicator					
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2009**Field Note:**

In 2005, Texas implemented the U.S. Certificate of Live Birth, 2003. This change had a significant impact on measure of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (2.89%) and applied to 2007, 2008, and 2009.

2. Section Number: Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2008**Field Note:**

In 2005, Texas implemented the U.S. Certificate of Live Birth, 2003. This change had a significant impact on measure of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (2.89%) and applied to 2007, 2008, and 2009.

3. Section Number: Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

In 2005, Texas implemented the U.S. Certificate of Live Birth, 2003. This change had a significant impact on measure of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (2.89%) and applied to 2007, 2008, and 2009.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 11

Natality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Population estimates through 2008 and 2009 projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

STATE PERFORMANCE MEASURE # 1 - REPORTING YEAR

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		95	90	90	85
Annual Indicator	99.3	100.1	99.4	100.4	97.8
Numerator	1,606	1,619	1,608	1,624	1,582
Denominator	1,617	1,617	1,617	1,617	1,617
Data Source				Permanency Planning and Family Based Alt. Report	Permanency Planning and Family Based Alt. Report
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	85	80	80	80	
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2009

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature February 2010.

The FY09 number decreased from the base year 2003. While the total number of children in institutions as defined by SB 368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments. The number of children in Intermediate Care Facilities/Mental Retardation remained steady with slight decreases in other facility types.

2. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2008

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2008.

The FY08 number exceeds the base year 2003. While the total number of children in institutions as defined by SB368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments with two exceptions. The number of children in state mental retardation facilities, including state schools is increasing and the number of children in Department of Family and Protective Services (DFPS) is increasing.

3. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2007

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2008.

STATE PERFORMANCE MEASURE # 2 - REPORTING YEAR

The percent of obesity among women ages 18 to 44

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		23	22.5	22	26.5
Annual Indicator	23.6	24.5	27.3	27.0	28.1
Numerator		1,129,922	1,273,668	1,277,796	1,343,704
Denominator		4,613,620	4,666,871	4,732,576	4,781,864
Data Source				Behavioral Risk Factor Surveillance System	Behavioral Risk Factor Surveillance System
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	26	26	25.5	25.5	
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2009**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

2. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2008**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

3. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

STATE PERFORMANCE MEASURE # 3 - REPORTING YEAR

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		90	90	90.5	42
Annual Indicator	0.0		30.1	41.6	50.6
Numerator	0		2,806	3,772	4,684
Denominator	55	7,500	9,319	9,057	9,254
Data Source				Department of Family and Protective Services	Department of Family and Protective Services
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>42.3</u>	<u>42.7</u>	<u>43</u>	<u>43.5</u>	<u></u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2009**Field Note:**

Annual indicator is the percentage of licensed child care centers in metropolitan statistical area (MSA) counties with no deficiencies in the following areas and sub areas of the Minimum Standard Rules for Licensed Child-Care Centers, September 2006 (p20330-000) published by the Texas Department of Family and Protective Services (DFPS). Areas include Health Practices (environmental health, diaper changing, illness and injury), Safety Practices (safety precautions, medication, animals at the child-care center, first-aid kits, release of children), Swimming Pools and Wading/Splashing Pools, and Fire Safety and Emergency Practices (fire inspection, emergency evacuation, and relocation, fire extinguishing and smoke detection systems, gas in propane tanks, heating devices, carbon monoxide detection systems), minimum requirements for outdoor equipment safety, and basic requirements for snack and mealtimes specific to choking.

2. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2008**Field Note:**

Annual indicator is the percentage of licensed child care centers in metropolitan statistical area (MSA) counties with no deficiencies in the following areas and sub areas of the Minimum Standard Rules for Licensed Child-Care Centers, September 2006 (p20330-000) published by the Texas Department of Family and Protective Services (DFPS). Areas include Health Practices (environmental health, diaper changing, illness and injury), Safety Practices (safety precautions, medication, animals at the child-care center, first-aid kits, release of children), Swimming Pools and Wading/Splashing Pools, and Fire Safety and Emergency Practices (fire inspection, emergency evacuation and relocation, fire extinguishing and smoke detection systems, gas in propane tanks, heating devices, carbon monoxide detection systems), minimum requirements for outdoor equipment safety, and (basic requirements for snack and mealtimes specific to choking).

3. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2007**Field Note:**

This is an estimate based on data provided through the annual report prepared by Texas Department of Family and Protective Services.

Further analysis based on targeted metropolitan statistical areas is ongoing.

STATE PERFORMANCE MEASURE # 4 - REPORTING YEAR

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		17.5	17	16.5	16
Annual Indicator	18	15.9	18.1	15.7	14.1
Numerator		733,256	846,808	743,014	674,243
Denominator		4,613,620	4,666,871	4,732,576	4,781,864
Data Source				Behavioral Risk Factor Survey	Behavioral Risk Factor Survey
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>15.5</u>	<u>15</u>	<u>14.5</u>	<u>14</u>	<u></u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2009**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

2. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

3. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

STATE PERFORMANCE MEASURE # 5 - REPORTING YEAR

The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		28	27	26	31
Annual Indicator	29	29.0	31.6	31.4	29.2
Numerator		363,380	403,049	406,733	380,582
Denominator		1,253,033	1,275,472	1,297,130	1,303,363
Data Source				Youth Risk Behavior Survey	Youth Risk Behavior Survey
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>31</u>	<u>30</u>	<u>30</u>	<u>29</u>	<u> </u>
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

Field Level Notes**1. Section Number:** Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2009**Field Note:**

The Youth Risk Behavior Survey is conducted every other year in odd years. While point estimates are repeated in the even years, adjustments based on population change are reported. Denominator data are from Enrollment in Texas Public Schools report (Source: Texas Education Agency: http://ritter.tea.state.tx.us/research/pdfs/enrollment_2008-09.pdf). Numerator data are calculated by multiplying the point estimate from the Youth Risk Behavior Survey and the enrollment data in the denominator.

2. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2008**Field Note:**

The Youth Risk Behavior Survey is conducted every other year in odd years. While point estimates are repeated in the even years, adjustments based on population change are reported. Denominator data are from Enrollment in Texas Public Schools report. Numerator data are calculated by multiplying the point estimate from the Youth Risk Behavior Survey and the enrollment data in the denominator.

3. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: Texas, 2007 Youth Risk Behavior Survey (YRBS).

STATE PERFORMANCE MEASURE # 6 - REPORTING YEAR

The percent of Texas Health Steps eligible children provided preventive dental services.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective		42	42.5	43	43.5
Annual Indicator	41.5	40.0	42.1	41.6	44.3
Numerator	1,051,633	1,047,804	1,112,410	1,224,309	1,379,211
Denominator	2,532,422	2,620,912	2,642,556	2,943,128	3,111,775
Data Source				Form CMS-416: Annual EPSDT Participation Report	Form CMS-416: Annual EPSDT Participation Report
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	44	44.5	45	45	
Annual Indicator					
Numerator					
Denominator					

Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2009**Field Note:**

Texas CMS-416 FFY 2009

2. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2008**Field Note:**

Texas CMS-416 FFY 2008

3. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source: TMHP, HISR303A, AHMST069, SFY 2007.

STATE PERFORMANCE MEASURE # 7 - REPORTING YEAR

Rate of family violence incidents involving females victims per 1,000 women in Texas

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective		11.9	11.7	11.5	12
Annual Indicator	13.1	13.0	12.8	12.5	12.7
Numerator	149,681	152,549	151,092	151,344	156,055
Denominator	11,440,521	11,754,567	11,849,105	12,060,453	12,276,293
Data Source				Texas Department of Public Safety Crime Report	Texas Department of Public Safety Crime Report
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	12	11.7	11.3	11	
Annual Indicator					
Numerator					
Denominator					

Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2009**Field Note:**

The number of female victims of family violence are from the annual Texas Crime Report, Chapter 5 - Family Violence (http://www.txdps.state.tx.us/administration/crime_records/pages/crimestatistics.htm). The report presents the total number of incidents and the percent of which were among females. The denominator data are from the Office of the State Demographer.

2. Section Number: Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2008**Field Note:**

The number of female victims of family violence are from the annual Texas Crime Report, Chapter 5 - Family Violence (http://www.txdps.state.tx.us/administration/crime_records/pages/crimestatistics.htm). The Report presents the total number of incidents and the percent of which were among females. The denominator data are from the Office of the State Demographer.

3. Section Number: Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2007**Field Note:**

Numerator Source: <http://www.txdps.state.tx.us/crimereports/06/citi04ch5pdf> from the Texas Department of Public Safety.

Data presents a projected linear trend for 2007 based on data from 2005 and 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 12

Texas does not anticipate 2007 natality and mortality data until September 2010.

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	5.5	5.5	5.5	5.5	6.5
Annual Indicator	6.5	6.5	5.9	5.8	5.8
Numerator	2,515	2,522	2,356	2,363	2,370
Denominator	385,580	390,702	398,319	403,974	409,630
Data Source				Natality and Mortality Data	Natality and Mortality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	5.5	5.5	5.5	5.4	5.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2009

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2008

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2007

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1.7	1.7	1.7	1.7	2.5
Annual Indicator	2.9	2.6	2.5	2.6	2.6
Numerator	14.4	12.5	12.4	12.3	12.3
Denominator	5	4.9	4.9	4.8	4.7
Data Source				Nativity and Mortality Data	Nativity and Mortality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	2.3	2.3	2.2	2.2	2.1
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

Field Level Notes**1. Section Number:** Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2009**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2007**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	3.5	3.5	3.5	3.5	3.5
Annual Indicator	4.1	3.8	3.8	3.8	3.8
Numerator	1,573	1,497	1,530	1,544	1,558
Denominator	385,580	390,702	398,319	403,974	409,630
Data Source				Nativity and Mortality Data	Nativity and Mortality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	3.5	3.5	3.4	3.4	3.3
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

Field Level Notes**1. Section Number:** Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2009**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	2.4	2.4	2.4	2	1.9
Annual Indicator	2.4	2.1	2.1	2.0	2.0
Numerator	942	815	826	819	812
Denominator	385,580	390,702	398,319	403,974	409,630
Data Source				Nativity and Mortality Data	Nativity and Mortality Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective	1.9	1.8	1.8	1.7	1.7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2009

Field Note:

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2008

Field Note:

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form12_Outcome Measure 4

Field Name: OM04

Row Name:

Column Name:

Year: 2007

Field Note:

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	8.9	8.9	8.9	8.9	5.1
Annual Indicator	9.1	5.5	5.4	5.3	5.2
Numerator	3,537	2,144	2,205	2,204	2,204
Denominator	387,877	390,541	407,599	416,533	425,467
Data Source				Nativity, Mortality, and Fetal Death Data	Nativity, Mortality, and Fetal Death Data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	5	5	4.9	4.9	4.8
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

Field Level Notes**1. Section Number:** Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2009**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

2. Section Number: Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

3. Section Number: Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Nativity data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

A reduction in the perinatal mortality rate between 2005 and 2006 is a result of the application of the definition of perinatal mortality between reporting years. In past submissions, all fetal deaths were used in calculating the perinatal mortality rate instead of fetal deaths of 28 weeks or older. This correction has been made to all years, but cannot be corrected on this form for 2005 because of the inability to go back that many years.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	23.1	23.1	23.1	21	19.5
Annual Indicator	21.5	21.3	20.6	20.0	19.5
Numerator	1,034	1,045	1,028	1,013	998
Denominator	4,804,072	4,898,370	4,989,692	5,053,314	5,116,935
Data Source				Nativity Data and Office of the State Demographer	Nativity Data and Office of the State Demographer
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	19	19	18.5	18.5	18
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

Field Level Notes**1. Section Number:** Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2009**Field Note:**

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Denominator data provided by the Office of the State Demographer.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 12

Texas does not anticipate 2007 natality and mortality data until September 2010.

STATE OUTCOME MEASURE # 1 - REPORTING YEAR

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	1	1	1	1	3
Annual Indicator	2.1	3.0	2.5	2.5	3.3
Numerator	17	12	10	10	10
Denominator	8	4	4	4	3
Data Source				Natality, Mortality, and Fetal Death Data	Natality, Mortality, and Fetal Death Data
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	3	2.5	2.5	2.5	
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2009

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

2. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2008

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

3. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2007

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

A reduction in the perinatal mortality rate between 2005 and 2006 is a result of the application of the definition of perinatal mortality between reporting years. In past submissions, all fetal deaths were used in calculating the perinatal mortality rate instead of fetal deaths of 28 weeks or older. This correction has been made to all years, but cannot be corrected on this form for 2005 because of the inability to go back that many years.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: TX

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

1

6. Family members of diverse cultures are involved in all of the above activities.

3

Total Score: 13

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

1. **Section Number:** Form13_Main

Field Name: Question1

Row Name: #1. Family members participate on advisory committee or task forces...

Column Name:

Year: 2011

Field Note:

Texas Parent to Parent has expanded training available to a broad array of providers through the Family to Family Health Information Center grant.

CSHCN SP supports the parent case management model through funding for community-based organizations providing this model of service delivery in three different areas of Texas.

CSHCN SP includes several staff members who share their expertise as family members of individuals with special health care needs or disabilities.

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: TX FY: 2011

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Support and develop health care infrastructure that provides coordinated access to services in a culturally competent manner, addressing health issues across the life course.
2. Increase the availability of quality mental health and substance abuse services.
3. Increase the number of youth with special health care needs who receive necessary services to transition to all aspects of adult life.
4. Increase access to dental care.
5. Support community-based programs that strengthen parenting skills and promote healthy child and adolescent development.
6. Support the development of community-based systems that provide essential enabling services needed to improve health status.
7. Improve the organization of community-based systems of care for children and youth with special health care needs.
8. Use population-based services including health promotion and disease prevention interventions to improve health outcomes of the MCH population.
9. Ensure all children, including children and youth with special health care needs, have access to a medical home and other health care providers through increased training, recruitment, and retention strategies.
10. Promote the expansion of new or existing evidence-based interventions to address maternal and child health needs.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: TX

APPLICATION YEAR: 2011

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Suggestions regarding ongoing efforts to integrate physical, mental, and behavioral health systems for MCH populations.	The topic remains a priority within DSHS. Additionally, it was identified as a priority need and a new state performance measure was developed as a result.	SAMHSA / HRSA
2.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Continued development of community health worker/paraprofessional programs to address MCH needs.	Examples of existing models and programs, along with available training programs and other workforce development tools to help DSHS expand the existing state program.	HRSA / CDC
3.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Integration of home visitation models as a component of addressing MCH needs.	The topic is a part of health care reform requirements.	HRSA / ACF
4.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Understanding the role of social determinants of health and the life course perspective in serving the MCH population.	These topics were mentioned throughout the five-year needs assessment process.	HRSA
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP(Reporting Year) # 1

PERFORMANCE MEASURE:

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

STATUS:

Active

GOAL

All CSHCN live in families, in communities, consistent with permanency planning principles.

DEFINITION

Change in percentage of CSHCN living in congregate care settings as percent of base year 2003

Numerator:

Number of CSHCN living in congregate care settings at the end of the current year

Denominator:

Number of CSHCN living in congregate care in base year (2003)

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

Objective 6-7

Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

DATA SOURCES AND DATA ISSUES

Data source: State Health and Human Services Commission - Office of Program Coordination for Children and Youth. Data issues: Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

SIGNIFICANCE

Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2004, there were children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CSHCN still reside in nursing homes and other congregate care settings. Families with CSHCN need family support services and care options so that CSHCN can remain in families within the community.

SP(Reporting Year) # 2

PERFORMANCE MEASURE:

The percent of obesity among women ages 18 to 44

STATUS:

Active

GOAL

Decrease the percent of obese women in Texas ages 18 to 44.

DEFINITION

% of obese women ages 18 to 44

Numerator:

Numerator: Obese women 18 - 44 years old who report a Body Mass Index (BMI) of 30.0 or more.

Denominator:

Denominator: Women 18 to 44 years old.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Some data show a link between obesity during pregnancy and the incidence of neural tube defects, some of which can be fatal or can severely compromise the child. There is also some data that indicate that when the mother is obese, there is higher risk of prematurity, delivery complications and cesarean delivery, all of which can potentially lead to increased perinatal, infant, neonatal, postneonatal and child mortality. Furthermore, since the incidence of obesity is high among African American women, it can play a role in the infant death disparity. Obesity can also impact women's mobility and overall health status. Decreasing the rate of obesity in women in Texas will have a positive impact on maternal, perinatal and child health outcomes.

PERFORMANCE MEASURE:

Percent of licensed child care centers in metropolitan counties that have no deficiencies in operational policies that address health and safety of children.

STATUS:

Active

GOAL

To improve children's readiness for school.

DEFINITION

Percentage of licensed child care centers in metropolitan statistical area (MSA) counties with no deficiencies in the following areas and sub areas of the Minimum Standard Rules for Licensed Child-Care Centers, September 2006 (p20330-000) published by the Texas Department of Family and Protective Services (DFPS). Areas include Health Practices (environmental health, diaper changing, illness and injury), Safety Practices (safety precautions, medication, animals at the child-care center, first-aid kits, release of children), Swimming Pools and Wading/Splashing Pools, and Fire Safety and Emergency Practices (fire inspection, emergency evacuation and relocation, fire extinguishing and smoke detection systems, gas an propane tanks, heating devices, carbon monoxide detection systems), minimum requirements for outdoor equipment safety, and (basic requirements for snack and mealtimes specific to choking).

Numerator:

Number of licensed child care centers in MSAs open at any time during the fiscal year with no deficiencies in the areas and sub-areas listed below by standards indexing number: 746.3401, 746.3403, 746.3405, 746.3407, 746.3409, 746.3411, 746.3413, 746.3415, 746.3417, 746.3419, 746.3421, 746.3423, 746.3425, 746.3427, 746.3429, 746.3431, 746.3433, 746.3501, 746.3503, 746.3505, 746.3601, 746.3603, 746.3605, 746.3607; 746.3701, 746.3703, 746.3705, 746.3707, 746.3709, 746.3801, 746.3803, 746.3805, 746.3807, 746.3809, 746.3811, 746.3901, 746.3903, 746.3905, 746.4001, 746.4003, 746.4101, 746.4103, 746.4601; 746.5001, 746.5003, 746.5005, 746.5007, 746.5009, 746.5011, 746.5013, 746.5015, 746.5017; 746.5101, 746.5103, 746.5105, 746.5201, 746.5203, 746.5205, 746.5207, 746.5209, 746.5211, 746.5301, 746.5301, 746.5305, 746.5307, 746.5309, 746.5311, 746.5313, 746.5315, 746.5317, 746.5319, 746.5401, 746.5403, 746.5403, 746.5405, 746.5501, 746.5531, 746.5533, 746.5535, 746.5537; 746.4601 and 746.3301.

Denominator:

Total number of licensed child care centers open at any time during the fiscal year (currently open or open and then closed) in MSAs.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE**DATA SOURCES AND DATA ISSUES**

This is planned as a two year developmental measure that will allow Texas to track progress of the infrastructure building needed to have a significant impact on children in day care programs in Texas. Data from the Child Care Licensing Division of the Texas Department of Family and Protective Services will be used.

SIGNIFICANCE

A significant proportion of Texas' children encounter the day care system. Daycare is a leverage point that can be used to educate and monitor children's health status and readiness for school.

PERFORMANCE MEASURE:

The proportion of women between the ages of 18 and 44 who are current cigarette smokers.

STATUS:

Active

GOAL

Decrease the rate of current cigarette smoking among women 18 to 44.

DEFINITION

% of women ages 18 to 44 who are current cigarette smokers

Numerator:

Number of women between the ages of 18 to 44 who report smoking everyday or somedays

Denominator:

Number of women between the ages of 18 to 44

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Behavior Risk Factor Surveillance Survey (BRFSS)

SIGNIFICANCE

Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

SP(Reporting Year) # <u>5</u>	
PERFORMANCE MEASURE:	The prevalence of at-risk for obesity and obesity among adolescents enrolled in high school
STATUS:	Active
GOAL	To assure that families and communities promote healthy eating and increased physical activity patterns among young adults.
DEFINITION	<p>Numerator: Number of obese (>95 percentile BMI) and at risk for obese (>85 percentile BMI) adolescents among high school students</p> <p>Denominator: Number of high school students in Texas</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	
DATA SOURCES AND DATA ISSUES	Texas YRBS
SIGNIFICANCE	Obesity is the most common disorder of childhood in the developed world, and its prevalence is still increasing. There are substantial risks for morbidity in obese children even before they reach adulthood. Overweight during adolescence affects blood pressure and blood lipid, lipoprotein, and insulin levels in adolescents. Perhaps the most widespread consequences of childhood and adolescent obesity are psychosocial, including discrimination. If obesity in childhood persists into the adult years, the morbidity and mortality is greater than if the obesity developed in the adult. Longitudinal studies of children followed into young adulthood suggest that overweight children may become overweight adults, particularly if obesity is present during adolescence.

PERFORMANCE MEASURE:

The percent of Texas Health Steps eligible children provided preventive dental services.

STATUS:

Active

GOAL

Increase access to dental service among children 1-20 years of age.

DEFINITION

Percent of Texas Health Steps eligible children receiving at least one dental service.

Numerator:

Numerator: Number children age 1-20 who received preventive dental treatments (includes fluoride, sealants, space maintainers) under the Texas Health Steps (THSteps) Program

Denominator:

Denominator: Number children age 1-20 eligible for dental services under the Texas Health Steps (THSteps) Program

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

State Medicaid Data

SIGNIFICANCE

To address the needs relating to dental health, the Oral Health Program implementation of a statewide oral health coalition and the expansion of services offers a venue to assess, plan, and implement measures that will ultimately impact dental health prevention activities.

SP(Reporting Year) # 7

PERFORMANCE MEASURE:

Rate of family violence incidents involving females victims per 1,000 women in Texas

STATUS:

Active

GOAL

Increase detection of and appropriate responses to women and adolescents seeking health services who are suspected victims of relationship abuse.

DEFINITION

Numerator:

Number of family violence incidents involving women of all ages

Denominator:

Total population of women in Texas

Units: 1000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Numerator: Dept. of Public Safety Records. Denominator: Population data.

SIGNIFICANCE

Relationship violence often results in emergency room visits, physician office visits, hospitalization, lost days of work, mental or emotional problems or death. In 2003, 153 women were killed by their partners (Texas Department of Public Safety). Current studies show that 47 percent of Texans experience some form of domestic violence in their lifetimes and that 26 percent of Texans experience severe physical abuse from an intimate partner (Saurage, 2003). The first statewide survey of sexual assault ever conducted revealed that 1.9 million Texans have been sexually assaulted during their lifetimes, with females four times more likely than males to experience sexual assault (Busch, Bell, DiNitto, Jeff, 2003). DSHS is committed in helping to prevent interpersonal violence and abuse. Screening patients for abuse should become standard procedure with women and adolescents. Title V will assist with that process by making screening tools available on the internet. Providers have been and will continue to be trained to work closely with family violence and sexual assault prevention service providers in their areas of the state and are encouraged to collaborate on community prevention projects beyond cross referrals.

SO(Reporting Year) # 1

OUTCOME MEASURE:

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

STATUS:

Active

GOAL

To reduce the disparity (ratio) between the Black and White perinatal mortality.

DEFINITION

Numerator:

The Black perinatal mortality rate per 1,000 live births.

Denominator:

The White perinatal mortality rate per 1,000 live births.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records collected by the State.

SIGNIFICANCE

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 3,445 or 9.8 per 1,000 live births perinatal deaths in 1999. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (11 per 1,000 live births) is almost twice the White rate of 6 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal and fetal deaths.

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: TX

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>25.9</u>	<u>28.4</u>	<u>27.7</u>	<u>24.1</u>	<u>23.7</u>
Numerator	<u>4,745</u>	<u>5,349</u>	<u>5,284</u>	<u>4,642</u>	<u>4,615</u>
Denominator	<u>1,835,331</u>	<u>1,881,855</u>	<u>1,906,500</u>	<u>1,927,981</u>	<u>1,951,170</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2009

Field Note:

Data Source: Texas Hospital Inpatient Discharge Public Use Data File.

The numerator estimates for 2009 are based on a linear projection using data from 2000 through 2008. The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalization for asthma because Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the Texas Health Care Information Council (THCIC). Denominator data are provided by the Office of the State Demographer.

2. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2008

Field Note:

Data Source: Texas Hospital Inpatient Discharge Public Use Data File.

The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC. Denominator data are provided by the Office of the State Demographer.

3. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2007

Field Note:

Data Sources: Hospitalizations- Texas Hospital Inpatient Discharge Public Use Data File. Texas Health Care Information Council (THCIC), Austin, TX. 2006. Texas Population for calculation of rates-Texas State Data Center, Texas Population Estimates and Projections Programs, Texas A&M University, September 2006. 2007 is a trend based on 4 years of data.

The data is based on hospitalizations, not people in the numerator. These numbers may be underestimated of the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC.

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>96.4</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>
Numerator	<u>244,236</u>	<u>258,808</u>	<u>259,222</u>	<u>240,809</u>	<u>238,896</u>
Denominator	<u>253,418</u>	<u>258,808</u>	<u>259,222</u>	<u>240,911</u>	<u>238,927</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2009

Field Note:

CMS-416 FFY2009

2. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2008

Field Note:

Texas CMS-416 FFY 2007 - 2008

3. **Section Number:** Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2007

Field Note:

100% reported on CMS-416. Numerator and denominator had slight differences due to data reporting system.

Source:

Texas CMS-416 FFY 2006 - 2007

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>41.7</u>	<u>38.5</u>	<u>42.1</u>	<u>70.6</u>	<u>71.7</u>
Numerator	<u>1,600</u>	<u>1,243</u>	<u>944</u>	<u>45,208</u>	<u>64,065</u>
Denominator	<u>3,837</u>	<u>3,226</u>	<u>2,243</u>	<u>64,026</u>	<u>89,369</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2009

Field Note:

Source: Texas Health and Human Services Commission (HHSC).

2. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2008

Field Note:

Source: Texas Health and Human Services Commission (HHSC).

3. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2007

Field Note:

Prior to 2005, denominator data included all Texas SCHIP recipients.

Source:

Texas Health and Human Services Commission (HHSC).

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>62.6</u>	<u>62.0</u>	<u>64.0</u>	<u>65.9</u>	<u>67.8</u>
Numerator	<u>240,620</u>	<u>242,388</u>	<u>258,337</u>	<u>270,350</u>	<u>282,921</u>
Denominator	<u>384,292</u>	<u>390,702</u>	<u>403,690</u>	<u>410,542</u>	<u>417,394</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer

than 5 and therefore a 3-year moving average cannot be

applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2009

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (4.6%) and applied to the numerators in 2007, 2008, and 2009.

2. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2008

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (4.6%) and applied to the numerators in 2007, 2008, and 2009.

3. **Section Number:** Form17_Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2007

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization and precluded the use of a linear projection. Average annual increase was calculated (4.6%) and applied to the numerators in 2007, 2008, and 2009.

HEALTH SYSTEMS CAPACITY MEASURE # 07A

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>62.9</u>	<u>64.5</u>	<u>65.6</u>	<u>60.0</u>	<u>64.5</u>
Numerator	<u>1,317,797</u>	<u>1,370,299</u>	<u>1,405,344</u>	<u>1,311,475</u>	<u>1,484,899</u>
Denominator	<u>2,095,657</u>	<u>2,123,317</u>	<u>2,142,033</u>	<u>2,186,066</u>	<u>2,303,703</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes**1. Section Number:** Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2009**Field Note:**

Source: Texas CMS-416 FFY 2009.

2. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Source: Texas CMS-416 FFY 2008.

3. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Source:

Source: Texas CMS-416 FFY 2007.

HEALTH SYSTEMS CAPACITY MEASURE # 07B

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>56.3</u>	<u>55.2</u>	<u>58.1</u>	<u>61.0</u>	<u>62.6</u>
Numerator	<u>301,346</u>	<u>308,987</u>	<u>330,435</u>	<u>357,067</u>	<u>394,286</u>
Denominator	<u>535,079</u>	<u>559,406</u>	<u>569,106</u>	<u>585,453</u>	<u>629,784</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer

than 5 and therefore a 3-year moving average cannot be

applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2009

Field Note:

Source: Texas CMS-416 FFY 2009.

2. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2008

Field Note:

Source: Texas CMS-416 FFY 2007 - 2008.

3. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2007

Field Note:

Source: Texas CMS-416 FFY 2007.

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>47.3</u>	<u>25.1</u>	<u>23.0</u>	<u>22.0</u>	<u>22.4</u>
Numerator	<u>35,758</u>	<u>21,088</u>	<u>21,145</u>	<u>21,652</u>	<u>23,493</u>
Denominator	<u>75,528</u>	<u>83,891</u>	<u>91,874</u>	<u>98,409</u>	<u>104,971</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer

than 5 and therefore a 3-year moving average cannot be

applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

- Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2009

Field Note:

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

- Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2008

Field Note:

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

- Section Number:** Form17_Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2007

Field Note:

All SSI recipients in Texas obtain health care benefits coverage through Medicaid.

Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: TX

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (< 2,500 grams)</i>	2006	Payment source from birth certificate	<u>9.5</u>	<u>7.7</u>	<u>8.5</u>
b) <i>Infant deaths per 1,000 live births</i>	2006	Matching data files	<u>6.7</u>	<u>5.4</u>	<u>5.9</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2006	Payment source from birth certificate	<u>52.8</u>	<u>66.2</u>	<u>60.6</u>
d) <i>Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2006	Payment source from birth certificate	<u>57.9</u>	<u>64.7</u>	<u>61.8</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2009	<div style="text-align: right;">185</div>
b) <i>Medicaid Children</i> (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">1</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">5</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">6</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">18</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>)	2009	<div style="text-align: right;">133</div> <div style="text-align: right;">100</div>
c) <i>Pregnant Women</i>	2009	<div style="text-align: right;">185</div>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)
STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2009	<div style="text-align: right;">200</div>
b) <i>Medicaid Children</i> (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">1</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">18</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>)	2009	<div style="text-align: right;">200</div> <div style="text-align: right;"><div style="border-bottom: 1px solid black; width: 40px;"></div></div> <div style="text-align: right;"><div style="border-bottom: 1px solid black; width: 40px;"></div></div>
c) <i>Pregnant Women</i>	2009	<div style="text-align: right;">200</div>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Form18_Indicator 05
Field Name: LowBirthWeight
Row Name: Percent of ow birth weight (<2,500 grams)
Column Name:
Year: 2011
Field Note:
Source: 2006 Final Natality File
2. **Section Number:** Form18_Indicator 05
Field Name: InfantDeath
Row Name: Infant deaths per 1,000 live births
Column Name:
Year: 2011
Field Note:
Infant mortality reported here differs from the infant mortality rate reported for 2006 from Form 12, Outcome Measure 1. This occurs because only infants deaths for which a matching birth certificate can be identified are included in the numerator.

Source: Matched Final 2006 Natality File and 2006 Mortality File.
3. **Section Number:** Form18_Indicator 05
Field Name: CareFirstTrimester
Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester
Column Name:
Year: 2011
Field Note:
In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization.

Source: 2006 Final Natality File
4. **Section Number:** Form18_Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2011
Field Note:
In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization. The proportion for all reported for this measure does not match the proportion reported for 2006 for HSCI #04. The data presented here are from the 2006 final Natality file compared to HSCI #04 which presents data from a preliminary 2006 Natality file. The TVIS does not allow for the correction of the 2006 data in HSCI #04.

Source: 2006 Final Natality File

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	2	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	2	Yes
Annual linkage of birth certificates and newborn screening files	2	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
 1 = No, the MCH agency does not have this ability.
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
 3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: TX

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: Behavioral Risk Factor Surveillance System (BRFSS)	3	Yes
Pregnancy Risk Assessment Monitoring System (PRAM)	2	Yes
Texas School Surveys	3	Yes

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: TX

Form Level Notes for Form 20

Natality data in Texas are final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Numerator estimates are linear projections based on data from 1996 through 2006 (unless otherwise noted in a field level note). Denominator estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006 (unless otherwise noted in a field level note). Population estimates through 2008 and 2009 projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	<u>Annual Indicator Data</u>				
	2005	2006	2007	2008	2009
Annual Indicator	8.3	8.3	8.5	8.6	8.7
Numerator	32,082	32,453	33,834	34,803	35,772
Denominator	385,580	390,702	398,319	403,974	409,630

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2009

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2008

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. **Section Number:** Form20_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2007

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>6.6</u>	<u>6.5</u>	<u>6.7</u>	<u>6.8</u>	<u>6.8</u>
Numerator	<u>24,813</u>	<u>25,021</u>	<u>26,146</u>	<u>26,845</u>	<u>27,544</u>
Denominator	<u>374,050</u>	<u>383,887</u>	<u>391,349</u>	<u>397,657</u>	<u>403,964</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes

1. Section Number: Form20_Health Status Indicator #01B

Field Name: HSI01B

Row Name:

Column Name:

Year: 2009

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form20_Health Status Indicator #01B

Field Name: HSI01B

Row Name:

Column Name:

Year: 2008

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form20_Health Status Indicator #01B

Field Name: HSI01B

Row Name:

Column Name:

Year: 2007

Field Note:

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.6</u>	<u>1.6</u>
Numerator	<u>5,651</u>	<u>5,788</u>	<u>6,097</u>	<u>6,317</u>	<u>6,538</u>
Denominator	<u>385,580</u>	<u>390,702</u>	<u>398,319</u>	<u>403,974</u>	<u>409,630</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2009**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2008**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form20_Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2007**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>
Numerator	<u>4,201</u>	<u>4,207</u>	<u>4,437</u>	<u>4,554</u>	<u>4,672</u>
Denominator	<u>374,050</u>	<u>383,887</u>	<u>391,349</u>	<u>397,657</u>	<u>403,964</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2009**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

2. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2008**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

3. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2007**Field Note:**

All natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

		Annual Indicator Data			
	2005	2006	2007	2008	2009
Annual Indicator	<u>10.0</u>	<u>9.3</u>	<u>9.3</u>	<u>9.1</u>	<u>8.9</u>
Numerator	<u>516</u>	<u>491</u>	<u>496</u>	<u>489</u>	<u>482</u>
Denominator	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,384,151</u>	<u>5,427,678</u>
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2009**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2008**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form20_Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2007**Field Note:**

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>4.5</u>	<u>4.9</u>	<u>4.7</u>	<u>4.5</u>	<u>4.4</u>
Numerator	<u>234</u>	<u>259</u>	<u>248</u>	<u>244</u>	<u>239</u>
Denominator	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,384,151</u>	<u>5,427,678</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2009

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2008

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2007

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>26.9</u>	<u>27.7</u>	<u>26.0</u>	<u>25.5</u>	<u>25.5</u>
Numerator	<u>945</u>	<u>1,000</u>	<u>953</u>	<u>945</u>	<u>937</u>
Denominator	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,658,558</u>	<u>3,703,880</u>	<u>3,680,312</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2009

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

2. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2008

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

3. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2007

Field Note:

All mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1999 through 2006.

Denominator data provided by the Office of the State Demographer.

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>256.6</u>	<u>253.1</u>	<u>260.3</u>	<u>279.8</u>	<u>287.2</u>
Numerator	<u>13,305</u>	<u>13,383</u>	<u>13,880</u>	<u>15,067</u>	<u>15,590</u>
Denominator	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,384,151</u>	<u>5,427,678</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Form20_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>53.5</u>	<u>43.8</u>	<u>43.1</u>	<u>42.5</u>	<u>38.9</u>
Numerator	<u>2,772</u>	<u>2,318</u>	<u>2,296</u>	<u>2,286</u>	<u>2,109</u>
Denominator	<u>5,185,439</u>	<u>5,287,340</u>	<u>5,332,129</u>	<u>5,384,151</u>	<u>5,427,678</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>181.0</u>	<u>177.5</u>	<u>173.7</u>	<u>167.8</u>	<u>158.8</u>
Numerator	<u>6,369</u>	<u>6,408</u>	<u>6,356</u>	<u>6,216</u>	<u>5,846</u>
Denominator	<u>3,517,845</u>	<u>3,610,691</u>	<u>3,658,558</u>	<u>3,703,880</u>	<u>3,680,312</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are from the Texas EMS Trauma Registry. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2007

Field Note:

Data presents a projected linear trend for 2005 through 2007 based on data from 2002 through 2004. Numerator provided by the Texas EMS Trauma Registry.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>25.8</u>	<u>25.6</u>	<u>27.8</u>	<u>31.8</u>	<u>34.0</u>
Numerator	<u>22,025</u>	<u>22,583</u>	<u>24,946</u>	<u>28,928</u>	<u>30,350</u>
Denominator	<u>854,287</u>	<u>880,975</u>	<u>895,967</u>	<u>908,436</u>	<u>892,954</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2007

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	<u>8.4</u>	<u>8.5</u>	<u>9.4</u>	<u>10.7</u>	<u>11.0</u>
Numerator	<u>35,012</u>	<u>36,124</u>	<u>40,635</u>	<u>46,526</u>	<u>48,639</u>
Denominator	<u>4,170,872</u>	<u>4,263,884</u>	<u>4,310,753</u>	<u>4,366,483</u>	<u>4,418,294</u>

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2009

Field Note:

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

2. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2008

Field Note:

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2007

Field Note:

Numerator provided by HIV/STD Epidemiology and Surveillance. Data presents a projected linear trend 2007 based on data from 2000 to 2006.

Population data for Texas are provided by the Texas Department of State Health Services, Center for Health Statistics, (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>).

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2009 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	398,462	341,055	42,136	0	0	0	0	15,271
Children 1 through 4	1,552,708	1,326,886	166,836	0	0	0	0	58,986
Children 5 through 9	1,799,907	1,531,300	203,609	0	0	0	0	64,998
Children 10 through 14	1,676,601	1,401,876	213,298	0	0	0	0	61,427
Children 15 through 19	1,829,806	1,517,115	242,718	0	0	0	0	69,973
Children 20 through 24	1,850,506	1,544,617	233,181	0	0	0	0	72,708
Children 0 through 24	9,107,990	7,662,849	1,101,778	0	0	0	0	343,363

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	188,827	209,635	0
Children 1 through 4	763,140	789,568	0
Children 5 through 9	951,497	848,410	0
Children 10 through 14	934,070	742,531	0
Children 15 through 19	1,031,212	798,594	0
Children 20 through 24	1,050,088	800,418	0
Children 0 through 24	4,918,834	4,189,156	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2006 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	914	727	177	0	0	0	0	10
Women 15 through 17	18,539	15,680	2,670	0	0	0	0	189
Women 18 through 19	34,523	28,991	5,098	0	0	0	0	434
Women 20 through 34	299,894	253,063	33,962	0	0	0	0	12,869
Women 35 or older	45,429	38,137	3,970	0	0	0	0	3,322
Women of all ages	399,299	336,598	45,877	0	0	0	0	16,824

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	278	636	0
Women 15 through 17	6,170	12,369	0
Women 18 through 19	14,156	20,367	0
Women 20 through 34	153,705	146,189	0
Women 35 or older	26,829	18,600	0
Women of all ages	201,138	198,161	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2006 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	2,476	1,819	564	0	0	0	0	93
Children 1 through 4	448	344	88	0	0	0	0	16
Children 5 through 9	242	187	45	0	0	0	0	10
Children 10 through 14	345	275	60	0	0	0	0	10
Children 15 through 19	1,092	917	154	0	0	0	0	21
Children 20 through 24	1,721	1,383	288	0	0	0	0	50
Children 0 through 24	6,324	4,925	1,199	0	0	0	0	200

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,404	1,072	0
Children 1 through 4	245	203	0
Children 5 through 9	146	96	0
Children 10 through 14	201	144	0
Children 15 through 19	668	424	0
Children 20 through 24	1,107	614	0
Children 0 through 24	3,771	2,553	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	7,255,037	6,080,655	906,866	0	0	0	0	267,516	2009
Percent in household headed by single parent	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Percent in TANF (Grant) families	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Number enrolled in Medicaid	3,164,233	2,441,717	557,640	10,538	53,623	0	0	100,715	2009
Number enrolled in SCHIP	490,603	181,300	22,951	740	8,666	0	0	276,946	2009
Number living in foster home care	15,932	10,691	4,903	49	52	0	0	237	2009
Number enrolled in food stamp program	3,192,055	2,445,114	673,524	9,576	35,113	0	0	28,728	2009
Number enrolled in WIC	1,272,325	1,096,999	142,377	728	12,518	1,019	18,684	0	2009
Rate (per 100,000) of juvenile crime arrests	2,680.1	5,319.5	5,689.5	0.0	0.0	0.0	0.0	551.4	2009
Percentage of high school drop-outs (grade 9 through 12)	3.2	1.5	5.0	2.6	1.1	0.0	0.0	0.0	2008

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,913,286	3,341,751	0	2009
Percent in household headed by single parent	0.0	0.0	33.0	2008
Percent in TANF (Grant) families	0.0	0.0	1.4	2008
Number enrolled in Medicaid	1,415,912	1,748,321	0	2009
Number enrolled in SCHIP	351,752	138,851	0	2009
Number living in foster home care	9,763	6,169	0	2009
Number enrolled in food stamp program	1,436,425	1,755,630	0	2009
Number enrolled in WIC	342,224	930,101	0	2009
Rate (per 100,000) of juvenile crime arrests	2,746.8	2,605.1	0.0	2009
Percentage of high school drop-outs (grade 9 through 12)	0.0	4.4	0.0	2008

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2009 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	<u>6,404,953</u>
Living in urban areas	<u>6,706,281</u>
Living in rural areas	<u>480,148</u>
Living in frontier areas	<u>68,608</u>
Total - all children 0 through 19	<u>7,255,037</u>

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2009 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	24,873,772.0
Percent Below: 50% of poverty	7.1
100% of poverty	16.9
200% of poverty	38.1

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: TX

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2009 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	<u>7,255,037.0</u>
Percent Below: 50% of poverty	<u>9.2</u>
100% of poverty	<u>20.8</u>
200% of poverty	<u>46.0</u>

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Form21_Indicator 07A
Field Name: Race_Women15
Row Name: Women < 15
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
2. **Section Number:** Form21_Indicator 07A
Field Name: Race_Women15to17
Row Name: Women 15 through 17
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
3. **Section Number:** Form21_Indicator 07A
Field Name: Race_Women18to19
Row Name: Women 18 through 19
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
4. **Section Number:** Form21_Indicator 07A
Field Name: Race_Women20to34
Row Name: Women 20 through 34
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
5. **Section Number:** Form21_Indicator 07A
Field Name: Race_Women35
Row Name: Women 35 or older
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
6. **Section Number:** Form21_Indicator 07B
Field Name: Ethnicity_Women15
Row Name: Women < 15
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
7. **Section Number:** Form21_Indicator 07B
Field Name: Ethnicity_Women15to17
Row Name: Women 15 through 17
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
8. **Section Number:** Form21_Indicator 07B
Field Name: Ethnicity_Women18to19
Row Name: Women 18 through 19
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
9. **Section Number:** Form21_Indicator 07B
Field Name: Ethnicity_Women20to34
Row Name: Women 20 through 34
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
10. **Section Number:** Form21_Indicator 07B
Field Name: Ethnicity_Women35
Row Name: Women 35 or older
Column Name:
Year: 2011
Field Note:
Source: Final Natality File, 2006. Texas Department of State Health Services, Center for Health Statistics.

11. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Infants
Row Name: Infants 0 to 1
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
12. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Children1to4
Row Name: children 1 through 4
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
13. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Children5to9
Row Name: children 5 through 9
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
14. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Children10to14
Row Name: children 10 through 14
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
15. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Children15to19
Row Name: children 15 through 19
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
16. **Section Number:** Form21_Indicator 08A
Field Name: S08_Race_Children20to24
Row Name: children 20 through 24
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
17. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Infants
Row Name: Infants 0 to 1
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
18. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Children1to4
Row Name: children 1 through 4
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
19. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Children5to9
Row Name: children 5 through 9
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
20. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Children10to14
Row Name: children 10 through 14
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
21. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Children15to19
Row Name: children 15 through 19

- Column Name:**
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
22. **Section Number:** Form21_Indicator 08B
Field Name: S08_Ethnicity_Children20to24
Row Name: children 20 through 24
Column Name:
Year: 2011
Field Note:
Source: Final Mortality File, 2006. Texas Department of State Health Services, Center for Health Statistics.
23. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2011
Field Note:
Source: 2009 Population Projections provided by the Office of the State Demographer. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
24. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2011
Field Note:
Source: Annie E. Casey Foundation's KIDS COUNT 2009 Data Book Online (<http://datacenter.kidscount.org/databook/2009/Default.aspx>). Data are from 2008. Data are not available by race/ethnicity.
25. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2011
Field Note:
Source: Annie E. Casey Foundation's Texas Kids Count. Data are for 2008 and are based on children 0-17 years of age. Data are not available by race/ethnicity.
26. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2011
Field Note:
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2009.
27. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2011
Field Note:
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2009.
28. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2011
Field Note:
Source: Texas Food Stamp Client Profile, Strategic Decision Support, Health and Human Services Commission, Texas, 2008.
29. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2011
Field Note:
These data are reported through certification data provided by the WIC program.
30. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2011
Field Note:
Source: Juvenile Crime Data report provided by the Texas Department of Public Safety. Maggie Walker, Statistician, Uniform Crime Reporting, maggie.walker@txdps.state.tx.us
Data are for 2009.
- Rates for this measure were calculated incorrectly for prior years. Data for 2009 are not comparable to previous years.
31. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2011
Field Note:
Source: Texas Education Agency (http://ritter.tea.state.tx.us/research/pdfs/2009_comp_annual.pdf). Data are from the 2007/2008 academic year.
32. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_Children
Row Name: All children 0 through 19
Column Name:
Year: 2011

Field Note:

Source: 2009 Population Projections provided by the Office of the State Demographer.

33. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2011
Field Note:
Source: Annie E. Casey Foundation's KIDS COUNT 2009 Data Book Online (<http://datacenter.kidscount.org/databook/2009/Default.aspx>). Data are from 2008. Data are not available by race/ethnicity.
34. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2011
Field Note:
Source: Annie E. Casey Foundation's Texas Kids Count. Data are for 2008 and are based on children 0-17 years of age. Data are not available by race/ethnicity.
35. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2011
Field Note:
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2009.
36. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2011
Field Note:
Source: ACS-Monthly Medicaid enrollment files. Demographic Analysis Unit, Strategic Decision Support, Health and Human Services Commission, Texas, 2009.
37. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2011
Field Note:
Source: Texas Food Stamp Client Profile, Strategic Decision Support, Health and Human Services Commission, Texas, 2008.
38. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2011
Field Note:
These data are reported through certification data provided by the WIC program.
39. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2011
Field Note:
Source: Oral Communication with Texas Department of Public Safety. Maggie Walker, Statistician, Uniform Crime Reporting, maggie.walker@txdps.state.tx.us
Data are for 2008.
40. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2011
Field Note:
Source: Texas Education Agency (http://ritter.tea.state.tx.us/research/pdfs/2009_comp_annual.pdf). Data are from 2008 academic year.
41. **Section Number:** Form21_Indicator 10
Field Name: Metropolitan
Row Name: Living in metropolitan areas
Column Name:
Year: 2011
Field Note:
Source: 2009 Population Projections from the Office of the State Demographer.
42. **Section Number:** Form21_Indicator 10
Field Name: Urban
Row Name: Living in urban areas
Column Name:
Year: 2011
Field Note:
Source: 2009 Population Projections from the Office of the State Demographer.
43. **Section Number:** Form21_Indicator 10
Field Name: Rural
Row Name: Living in rural areas
Column Name:
Year: 2011
Field Note:
Source: 2009 Population Projections from the Office of the State Demographer.
44. **Section Number:** Form21_Indicator 10
Field Name: Frontier
Row Name: Living in frontier areas

Column Name:

Year: 2011

Field Note:

Source: 2009 Population Projections from the Office of the State Demographer.

45. Section Number: Form21_Indicator 11

Field Name: S11_total

Row Name: Total Population

Column Name:

Year: 2011

Field Note:

Total population for 2009 is a projection provided by the Office of the State Demographer.

46. Section Number: Form21_Indicator 11

Field Name: S11_50percent

Row Name: Percent Below: 50% of poverty

Column Name:

Year: 2011

Field Note:

B17002. Ratio of income to poverty level in the past 12 months

Universe: Population for whom poverty status is determined

Data Set: 2005-2007 American Community Survey 3-Year Estimates

Survey: American Community Survey

47. Section Number: Form21_Indicator 11

Field Name: S11_100percent

Row Name: 100% of poverty

Column Name:

Year: 2011

Field Note:

B17002. Ratio of income to poverty level in the past 12 months

Universe: Population for whom poverty status is determined

Data Set: 2005-2007 American Community Survey 3-Year Estimates

Survey: American Community Survey

48. Section Number: Form21_Indicator 11

Field Name: S11_200percent

Row Name: 200% of poverty

Column Name:

Year: 2011

Field Note:

B17002. Ratio of income to poverty level in the past 12 months

Universe: Population for whom poverty status is determined

Data Set: 2005-2007 American Community Survey 3-Year Estimates

Survey: American Community Survey

49. Section Number: Form21_Indicator 12

Field Name: S12_Children

Row Name: Children 0 through 19 years old

Column Name:

Year: 2011

Field Note:

Total population for 2009 is a projection provided by the Office of the State Demographer.

50. Section Number: Form21_Indicator 12

Field Name: S12_50percent

Row Name: Percent Below: 50% of poverty

Column Name:

Year: 2011

Field Note:

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

51. Section Number: Form21_Indicator 12

Field Name: S12_100percent

Row Name: 100% of poverty

Column Name:

Year: 2011

Field Note:

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

52. Section Number: Form21_Indicator 12

Field Name: S12_200percent

Row Name: 200% of poverty

Column Name:

Year: 2011

Field Note:

Source: US Census, 2000. American Community Survey was not used as in HSI #11 because the age breakdown is not consistent with the measure.

53. Section Number: Form21_Indicator 09A

Field Name: HSIRace_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2011

Field Note:

Source: Texas Department of Family and Protective Services (http://www.dfps.state.tx.us/documents/about/Data_Books_and_Annual_Reports/2009/2009databook.pdf).

Data from 2009.

54. Section Number: Form21_Indicator 09B

Field Name: HSIethnicity_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2011

Field Note:

Source: Texas Department of Family and Protective Services (http://www.dfps.state.tx.us/documents/about/Data_Books_and_Annual_Reports/2009/2009databook.pdf).

Data from 2009.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 11

Natality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2006. All data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006 (unless otherwise noted in a field level note). Population estimates through 2008 and 2009 projections are provided by the Texas Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>).

STATE PERFORMANCE MEASURE # 1 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective		95	90	90	85
Annual Indicator	99.3	100.1	99.4	100.4	97.8
Numerator	1,606	1,619	1,608	1,624	1,582
Denominator	1,617	1,617	1,617	1,617	1,617
Data Source				Permanency Planning and Family Based Alt. Report	Permanency Planning and Family Based Alt. Report
Is the Data Provisional or Final?					

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	85	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2009

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature February 2010.

The FY09 number decreased from the base year 2003. While the total number of children in institutions as defined by SB 368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments. The number of children in Intermediate Care Facilities/Mental Retardation remained steady with slight decreases in other facility types.

2. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2008

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2008.

The FY08 number exceeds the base year 2003. While the total number of children in institutions as defined by SB368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments with two exceptions. The number of children in state mental retardation facilities, including state schools is increasing and the number of children in Department of Family and Protective Services (DFPS) is increasing.

3. Section Number: Form11_State Performance Measure #1

Field Name: SM1

Row Name:

Column Name:

Year: 2007

Field Note:

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2008.

STATE PERFORMANCE MEASURE # 2 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Rate of excess feto-infant mortality in Texas.

	Annual Objective and Performance Data				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 3 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The extent to which programs enhance statewide capacity for public health approaches to mental and behavioral health for MCH populations.

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

<u>Annual Objective and Performance Data</u>					
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 4 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percent of women between the ages of 18 and 44 who are current cigarette smokers.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective		17.5	17	16.5	16
Annual Indicator	18	15.9	18.1	15.7	14.1
Numerator		733,256	846,808	743,014	674,243
Denominator		4,613,620	4,666,871	4,732,576	4,781,864
Data Source				Behavioral Risk Factor Survey	Behavioral Risk Factor Survey
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective	15.5	15	14.5	14	
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2009**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

2. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

3. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

BRFSS is a sample survey, therefore, the numerator and denominator data are not available. The annual indicator is the point estimate of the data collected after weighting. Data are provisional because the weights were calculated by DSHS and the final weights have not been received from the CDC yet.

STATE PERFORMANCE MEASURE # 5 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percent of obesity among school-aged children (grades 3-12).

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 6 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Rate of preventable child deaths (0-17 year olds) in Texas.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 7 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The extent to which research findings and/or evidence-based practices are used to develop and improve DSHS programs serving MCH populations.

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2010	2011	2012	2013	2014
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: TX

Form Level Notes for Form 12

Texas does not anticipate 2007 natality and mortality data until September 2010.

STATE OUTCOME MEASURE # 1 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>3</u>
Annual Indicator	<u>2.1</u>	<u>3.0</u>	<u>2.5</u>	<u>2.5</u>	<u>3.3</u>
Numerator	<u>17</u>	<u>12</u>	<u>10</u>	<u>10</u>	<u>10</u>
Denominator	<u>8</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>3</u>
Data Source				Natality, Mortality, and Fetal Death Data	Natality, Mortality, and Fetal Death Data
Is the Data Provisional or Final?				Provisional	Provisional

Annual Objective and Performance Data					
	2010	2011	2012	2013	2014
Annual Performance Objective	<u>3</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u></u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2009

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

2. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2008

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

3. Section Number: Form12_State Outcome Measure 1

Field Name: SO1

Row Name:

Column Name:

Year: 2007

Field Note:

Natality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Mortality data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 1991 through 2006.

Fetal data reported for 2007, 2008, and 2009 are estimates. Estimates are linear projections based on data from 2004 through 2006.

A reduction in the perinatal mortality rate between 2005 and 2006 is a result of the application of the definition of perinatal mortality between reporting years. In past submissions, all fetal deaths were used in calculating the perinatal mortality rate instead of fetal deaths of 28 weeks or older. This correction has been made to all years, but cannot be corrected on this form for 2005 because of the inability to go back that many years.

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: TX

SP(New for Needs Assessment cycle 2011-2015) # 1

PERFORMANCE MEASURE: Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

STATUS: Active

GOAL: All CYSHCN live in families, in communities, consistent with permanency planning principles.

DEFINITION: Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

Numerator:
Number of CYSHCN living in congregate care settings at the end of the current year.

Denominator:
Number of CYSHCN living in congregate care in base year (2003).

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE: Objective 6-7
Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

DATA SOURCES AND DATA ISSUES: Data Source(s): State Health and Human Services Commission - Office of Program Coordination for Children and Youth. Data Issue(s): Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

SIGNIFICANCE: Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2009, there were 1,582 children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CYSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CYSHCN still reside in nursing homes and other congregate care settings. Families with CYSHCN need family support services and care options so that CYSHCN can remain in families within the community.

PERFORMANCE MEASURE:	Rate of excess fetio-infant mortality in Texas.
STATUS:	Active
GOAL	To improve perinatal health and reduce modifiable infant morbidity and mortality in Texas.
DEFINITION	<p>Calculate differences in excess fetio-infant mortality between reference and non-reference groups through Perinatal Periods of Risk (PPOR) analysis. Deaths with a birthweight of 500+ grams in the following age categories will be included in the analysis: fetal deaths (fetal death of 24 completed weeks gestation or more); neonatal deaths (<28 days); and postneonatal deaths (>28 days through 365 days). The reference group is a sub-population that represents at least 15% of the population and that has better outcomes across all 4 perinatal periods of risk. This is typically non-Hispanic white women, aged 20+ with 13+ years of education. Classification into categories of the PPOR map are as follows: Maternal Health/Prematurity: Birthweight 500-1499 grams with fetal death, neonatal death and postneonatal death; Maternal Care: 1500+ grams with fetal death; Newborn Care: 1500+ grams with neonatal death; Infant Health: 1500+ grams with postneonatal death.</p> <p>Numerator: Number of fetal deaths (24+ weeks and 500+ grams) + number of infant deaths (500+ grams).</p> <p>Denominator: Number of fetal deaths (24+ weeks and 500+ grams) + number of live births (500+ grams).</p> <p>Units: 1000 Text: Rate</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 16-1 Reduce fetal/infant deaths.</p> <p>Objective 16-10 Reduce low birth weight (LBW) and very low birth weight (VLBW).</p>
DATA SOURCES AND DATA ISSUES	Data Source(s): Birth records matched to infant death records and fetal death records(natality, mortality, and fetal mortality records). Data Issue(s): Delay in availability of data. Data for multiple years must be aggregated for best reliability.
SIGNIFICANCE	Infant mortality is an important indicator of a population's health, indicating both current population health status and predicting the health of the newest generation (NCHS, 2001). Inclusion of fetal mortality allows analysis of perinatal mortality, which is an important indicator for quality of perinatal health care. The PPOR analysis allows for identification of potential gaps and targeted activities to improve perinatal health and reduce infant mortality. The PPOR approach uses birthweight and age of death to classify fetio-infant mortality into four strategic prevention areas: maternal health/prematurity, maternal care, newborn care, and infant health. The PPOR approach assumes that not all deaths are preventable, and focuses on "excess deaths", or deaths that are in excess of a reference group with the best outcomes in each of the four categories. PPOR mapping of fetio-infant mortality enables identification of areas in which there are the greatest opportunities for impact. Each of these categories provides guidance for possible points of intervention. Deeper analyses and planning efforts further enable prioritization of efforts and resources for those areas where the greatest changes can be made. In addition, the PPOR map facilitates tracking of changes in each of the four categories independent of each other.

PERFORMANCE MEASURE:	The extent to which programs enhance statewide capacity for public health approaches to mental and behavioral health for MCH populations.
STATUS:	Active
GOAL	To increase capacity to address mental and behavioral health for MCH populations.
DEFINITION	<p>Current capacity will be measured as a benchmark through an MCH survey. Based upon the survey, a plan will be developed to increase the capacity to address mental health and behavioral health for MCH populations.</p> <p>Numerator: Number of programs that are working to enhance statewide capacity to address mental and behavioral health for MCH populations.</p> <p>Denominator: Total number of surveys completed.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 18-6 (Developmental) Increase the number of persons seen in primary health care who receive mental health screening and assessment.</p> <p>Objective 26-23 (Developmental) Increase the number of communities using partnerships or coalition models to conduct comprehensive substance abuse prevention efforts.</p>
DATA SOURCES AND DATA ISSUES	Program assessment developed by DSHS Office of Program Decision Support.
SIGNIFICANCE	There are a variety of opportunities to incorporate mental and behavioral health into efforts that currently exist. Through working to increase capacity of current partners related to mental health and wellness, it is possible to increase the infrastructure and capacity to find and serve those who need services. For example, if we work with partners to improve domestic violence screening and data collection, they will find and refer more victims to needed services and provide data about the health impacts of this issue.

PERFORMANCE MEASURE:	The percent of women between the ages of 18 and 44 who are current cigarette smokers.
STATUS:	Active
GOAL	Decrease the percent of current cigarette smoking among women 18 to 44.
DEFINITION	<p>Percentage of women ages 18 to 44 who are current cigarette smokers.</p> <p>Numerator: Number of women between the ages of 18 to 44 who report smoking everyday or somedays.</p> <p>Denominator: Number of women between the ages of 18 to 44.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 16-17 Increase abstinence from alcohol, cigarettes, and illicit drugs among pregnant women.</p> <p>Objective 27-6 Increase smoking cessation during pregnancy.</p>
DATA SOURCES AND DATA ISSUES	Data Source(s): Behavior Risk Factor Surveillance Survey (BRFSS). Data Issue(s): None.
SIGNIFICANCE	Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome, and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal, and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

PERFORMANCE MEASURE:	The percent of obesity among school-aged children (grades 3-12).
STATUS:	Active
GOAL	Decrease the percent of school-aged children in grades 3-12 who are identified as overweight or obese.
DEFINITION	<p>Percent of school-aged children who are at or above 85th percentile for body mass index (BMI).</p> <p>Numerator: Number of school-aged children who are at or above 85th percentile for BMI.</p> <p>Denominator: Number of school-aged children in Texas.</p> <p>Units: 100 Text: Percent</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 19-3 Reduce the proportion of children and adolescents who are overweight or obese.</p> <p>Objective 19-15 (Developmental) Increase the proportion of children and adolescents aged 6 to 19 years whose intake of meals and snacks at school contributes to good overall dietary quality.</p>
DATA SOURCES AND DATA ISSUES	Data Source(s): Texas Education Agency FITNESSGRAM - grades 3-12; School Physical Activity and Nutrition (SPAN)-4th, 8th, and 11th grades, and matched 4th grade parent; Texas Youth Risk Behavior Surveillance System (YRBSS)-grades 9-12. Data Issue(s): SPAN may not be updated in the next 5 years.
SIGNIFICANCE	Obesity is the most common disorder for children in the developed world, and the prevalence continues to increase. There are substantial risks for morbidity in obese children even before they reach adulthood. Obesity during adolescence affects blood pressure and blood lipid, lipoprotein, and insulin levels. Perhaps the most widespread consequences of childhood and adolescent obesity are psychosocial, including discrimination. If obesity in childhood persists into the adult years, the morbidity and mortality is greater than if the obesity developed as an adult. Longitudinal studies of children followed into young adulthood suggest that overweight children may become overweight adults, particularly if obesity is present during adolescence.

PERFORMANCE MEASURE:	Rate of preventable child deaths (0-17 year olds) in Texas.
STATUS:	Active
GOAL	To improve the health and safety of children by minimizing preventable deaths.
DEFINITION	<p>Incidence rates of preventable (accident, suicide, homicide) child deaths (0-17 year olds) in Texas.</p> <p>Numerator: Number of preventable (accident, suicide, homicide) deaths to children 0-17 years old in Texas.</p> <p>Denominator: Number of children 0-17 years old in Texas.</p> <p>Units: 1000 Text: Rate</p>
HEALTHY PEOPLE 2010 OBJECTIVE	<p>Objective 15-15 Reduce deaths caused by motor vehicle crashes.</p> <p>Objective 15-29 Reduce drownings.</p>
DATA SOURCES AND DATA ISSUES	Data Source(s): Texas Vital Records and Texas State Data Center and Office of the State Demographer. Data Issue(s): Delay in availability of the data.
SIGNIFICANCE	Death of a child is a sentinel event in a community, and the impact of each death is far-reaching, especially if the death was preventable. Understanding why children die and how future deaths can be prevented is the goal of Child Fatality Review. Further developing the infrastructure to collect and analyze this information will provide information that can drive community-based and State efforts to protect Texas children from preventable deaths.

PERFORMANCE MEASURE:

The extent to which research findings and/or evidence-based practices are used to develop and improve DSHS programs serving MCH populations.

STATUS:

Active

GOAL

Increase the number of DSHS programs using research findings and/or evidence-based practices to target populations.

DEFINITION

Percent of DSHS programs that utilize research findings (evidence that support implementation of best practices) and evidence-based practices (evidence from rigorous evaluation/research designs that have direct impact on health outcomes) to make programmatic decisions.

Numerator:

Number of DSHS programs serving MCH populations that utilize research findings and evidence-based practices to make programmatic decisions in Texas.

Denominator:

Number of DSHS programs serving MCH populations in Texas.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Data Source(s): Program assessment developed by DSHS Office of Program Decision Support. Data Issue(s): Mechanism for collecting consistent information and demonstrating programmatic changes.

SIGNIFICANCE

The health-related needs for the MCH populations are better addressed through effective use of research findings and integrated system approaches. This will result in targeted interventions that will achieve improved health outcomes more cost efficiently and encourage decision makers to make data/evidence-driven decisions about programs and policies from a population perspective.

OUTCOME MEASURE: The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

STATUS: Active

GOAL To reduce the disparity (ratio) between the Black and White perinatal mortality.

DEFINITION The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

Numerator:
The Black perinatal mortality rate per 1,000 live births.

Denominator:
The White perinatal mortality rate per 1,000 live births.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital records collected by the State.

SIGNIFICANCE

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 2,209 or 5.5 per 1,000 live births and fetal deaths in 2006. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (10.0 per 1,000 live births) is more than twice the White rate of 4.3 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal, and fetal deaths.

